

AMENDED IN SENATE SEPTEMBER 11, 2013

AMENDED IN SENATE AUGUST 30, 2013

AMENDED IN SENATE AUGUST 27, 2013

CALIFORNIA LEGISLATURE—2013–14 REGULAR SESSION

ASSEMBLY BILL

No. 101

Introduced by Committee on Budget (Skinner (Chair), Bloom, Campos, Chesbro, Daly, Dickinson, Gordon, Jones-Sawyer, Mitchell, Mullin, Muratsuchi, Nazarian, Stone, and Ting)

January 10, 2013

An act to amend the Budget Act of 2013 (Chapter 20 of the Statutes of 2013) by amending Items 0540-001-0140, 0540-001-0183, 0650-001-0001, 0890-001-0228, 2660-001-0042, 2660-101-0890, 2660-102-0042, 2660-102-0890, 2660-301-0890, 2660-491, 2660-495, 3790-001-0392, 3790-101-0858, 3900-001-0044, 3900-001-3119, 3930-001-0106, *4280-001-0001*, *4280-101-0001*, *5225-006-0001*, *5225-007-0001*, 6110-161-0890, 6110-194-0001, 6110-295-0001, 6870-001-0001, 6870-101-0001, 6870-139-8080, 6870-295-0001, 6980-101-0001, and 8955-101-0001 of, by adding Items 0540-101-0183, 2660-022-0042, 2660-108-0042, 2660-108-0890, 2660-308-0042, 2660-308-0890, 3360-402, 3360-403, 3900-011-3117, 6110-404, 6870-001-6049, 6870-491, and 8855-490 to, and by repealing Items 2660-001-0045, 2660-101-0045, and 2660-101-0183 of, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 101, as amended, Committee on Budget. Budget Act of 2013.

The Budget Act of 2013 made appropriations for the support of state government for the 2013–14 fiscal year.

This bill would amend the Budget Act of 2013 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0540-001-0140 of Section 2.00 of the Budget
2 Act of 2013 is amended to read:

3
4 0540-001-0140—For support of Secretary of the Natural Re-
5 sources Agency, payable from the California Environmental
6 License Plate Fund..... 4,915,000
7 Schedule:
8 (1) 10-Administration of Natural Resources
9 Agency..... 22,429,000
10 (2) Reimbursements..... –594,000
11 (3) Amount payable from the Safe Neighbor-
12 hood Parks, Clean Water, Clean Air,
13 and Coastal Protection (Villaraigosa-
14 Keeley Act) Bond Fund (Item 0540-001-
15 0005)..... –130,000
16 (3.5) Amount payable from the Environmen-
17 tal Enhancement and Mitigation Pro-
18 gram Fund (Item 0540-001-0183)..... –300,000
19 (4) Amount payable from the Federal Trust
20 Fund (Item 0540-001-0890)..... –9,276,000
21 (5) Amount payable from the Timber Regu-
22 lation and Forest Restoration Fund (Item
23 0540-001-3212)..... –217,000
24 (6) Amount payable from the California
25 Clean Water, Clean Air, Safe Neighbor-
26 hood Parks, and Coastal Protection Fund
27 (Item 0540-001-6029)..... –1,247,000

- (7) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 0540-001-6031)..... -1,975,000
- (8) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 0540-001-6051)..... -3,077,000
- (9) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 0540-001-6052)..... -98,000
- (10) Amount payable from the California Ocean Protection Trust Fund (Item 0540-001-6076)..... -600,000

SEC. 2. Item 0540-001-0183 of Section 2.00 of the Budget Act of 2013 is amended to read:

0540-001-0183—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Environmental Enhancement and Mitigation Program Fund..... 300,000

SEC. 3. Item 0540-101-0183 is added to Section 2.00 of the Budget Act of 2013, to read:

0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 6,700,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item will be available for allocation until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 4. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

0650-001-0001—For support of the Office of Planning and Research..... 2,090,000

Schedule:

(1) 11-State Planning and Policy Development.....	2,006,000
(2) 21-California Volunteers.....	5,734,000
(3) Reimbursements.....	-3,574,000
(4) Amount payable from the Federal Trust Fund (Item 0650-001-0890).....	-1,800,000
(5) Amount payable from the Central Service Cost Recovery Fund (Item 0650-001-9740).....	-276,000

SEC. 5. Item 0890-001-0228 of Section 2.00 of the Budget Act of 2013 is amended to read:

0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund..... 40,857,000

Provisions:

1. The Secretary of State shall report to the Department of Finance and the Joint Legislative Budget Committee on the performance of its Business Programs Division (BPD). The report shall include a summary of performance over the preceding quarter, including the average processing time, the number of filings processed, the number of expedited filings, the total outstanding filings, a summary of the number of staff in the BPD, the number of vacant positions and vacancy rate, the hours of overtime worked, and the number of temporary workers and the hours they worked.
2. The report required by Provision 1 shall be made for each month through December 2013 and quarterly thereafter (January through March and April through June). However, if the December 2013 report or any subsequent report indicates that the average processing time for business filings is more than five days, the Secretary of State shall include a plan to come in compliance with the five-day standard and shall provide monthly reports until such compliance is achieved. The reports required by this provision shall

be due on the 15th of the month following the reporting period.

SEC. 6. Item 2660-001-0042 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 2,360,980,000

Schedule:

(1) 10-Aeronautics.....	4,147,000
(2) 20.10-Highway Transportation— Capital Outlay Support.....	1,627,453,000
(3) 20.30-Highway Transportation— Local Assistance.....	52,017,000
(4) 20.40-Highway Transportation— Pro- gram Development.....	75,449,000
(5) 20.65-Highway Transportation— Le- gal.....	124,506,000
(6) 20.70-Highway Transportation— Op- erations.....	254,970,000
(7) 20.80-Highway Transportation— Maintenance.....	1,422,111,000
(8) 30-Mass Transportation.....	161,162,000
(9) 40-Transportation Planning.....	133,800,000
(10) 50.10-Administration Program Costs.....	463,661,000
(11) 50.20-Distributed Administration Program Costs.....	–463,661,000
(12) 60.10-Equipment Service Program Costs.....	185,488,000
(13) 60.20-Distributed Equipment Service Program Costs.....	–185,488,000
(14) Reimbursements.....	–354,680,000
(15) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041).....	–3,663,000

1	(16) Amount payable from the Public	
2	Transportation Account, State	
3	Transportation Fund (Item 2660-001-	
4	0046).....	-176,116,000
5	(17) Amount payable from the Historic	
6	Property Maintenance Fund (Item 2660-	
7	001-0365).....	-1,647,000
8	(18) Amount payable from the Federal	
9	Trust Fund (Item 2660-001-0890)....	-777,762,000
10	(19) Amount payable from the State Route	
11	99 Account, Highway Safety, Traffic	
12	Reduction, Air Quality, and Port Secu-	
13	rity Fund of 2006 (Item 2660-004-	
14	6072).....	-36,991,000
15	(20) Amount payable from the Corridor	
16	Mobility Improvement Account,	
17	Highway Safety, Traffic Reduction,	
18	Air Quality, and Port Security Fund	
19	of 2006 (Item 2660-004-6055).....	-107,576,000
20	(21) Amount payable from the Trade Corri-	
21	dors Improvement Fund (Item 2660-	
22	004-6056).....	-8,734,000
23	(22) Amount payable from the Transporta-	
24	tion Facilities Account, Highway	
25	Safety, Traffic Reduction, Air Quality,	
26	and Port Security Fund of 2006 (Item	
27	2660-004-6058).....	-19,030,000
28	(23) Amount payable from the Public	
29	Transportation Modernization, Improve-	
30	ment, and Service Enhancement Ac-	
31	count, Highway Safety, Traffic Reduc-	
32	tion, Air Quality, and Port Security	
33	Fund of 2006 (Item 2660-004-6059)....	-1,015,000
34	(24) Amount payable from the State-Local	
35	Partnership Program Account, Highway	
36	Safety, Traffic Reduction, Air Quality,	
37	and Port Security Fund of 2006 (Item	
38	2660-004-6060).....	-659,000

1	(25) Amount payable from the Local Bridge	
2	Seismic Retrofit Account, Highway	
3	Safety, Traffic Reduction, Air Quality,	
4	and Port Security Fund of 2006 (Item	
5	2660-004-6062).....	-1,579,000
6	(26) Amount payable from the Highway-	
7	Railroad Crossing Safety Account,	
8	Highway Safety, Traffic Reduction, Air	
9	Quality, and Port Security Fund of 2006	
10	(Item 2660-004-6063).....	-444,000
11	(27) Amount payable from the Highway	
12	Safety, Rehabilitation, and Preservation	
13	Account, Highway Safety, Traffic Re-	
14	duction, Air Quality, and Port Security	
15	Fund of 2006 (Item 2660-004-6064)....	-4,739,000
16	Provisions:	
17	1. Notwithstanding any other provision of law, funds	
18	appropriated in this item from the State Highway Ac-	
19	count may be reduced and replaced by an equivalent	
20	amount of federal funds determined by the Department	
21	of Transportation to be available and necessary to	
22	comply with Section 8.50 and the most effective	
23	management of state transportation resources. Not	
24	more than 30 days after replacing the state funds with	
25	federal funds, the Director of Finance shall notify in	
26	writing the chairpersons of the committees in each	
27	house of the Legislature that consider appropriations	
28	and the Chairperson of the Joint Legislative Budget	
29	Committee of this action.	
30	2. Notwithstanding any other provision of law, funding	
31	appropriated in this item may be transferred to Item	
32	2660-005-0042 to pay for any necessary insurance,	
33	debt service, and other financing-related expenditures	
34	for Department of Transportation-occupied office	
35	buildings. Any transfer will require the prior approval	
36	of the Department of Finance.	
37	3. Notwithstanding any other provision of law, funds	
38	appropriated in this item may be supplemented with	
39	federal funding appropriation authority and with prior	
40	fiscal year State Highway Account appropriation bal-	

ances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.

4. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-0042, 50.00-Administration from the State Highway Account, may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
5. Of the funds appropriated in Schedule (7), \$231,666,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.
6. Of the funds appropriated in Schedule (5), \$68,556,000 is for the payment of tort lawsuit claims and awards. Any funds for that purpose that are unencumbered as of April 1, 2014, may be transferred to Item 2660-302-0042. Any transfer shall require the prior approval of the Department of Finance.
7. Of the funds appropriated in Schedule (2), transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, and 2660-004-6072 to accommodate changes in capital outlay and local

assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

8. The Department of Finance may augment the amount appropriated in Schedule (6) by up to \$2,000,000 for the federal Americans with Disabilities Act of 1990 consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
9. Of the funds appropriated in Schedule (2), \$1,129,712,000 is for state staff and state staff cash overtime, \$228,725,000 is for external consultant and professional services related to project delivery, and \$124,375,000 is for operating expenses. The funds appropriated in Schedule (2) for external consultant and professional services related to project delivery that are unencumbered or encumbered but unexpended related to work that will not be performed during the 2013–14 fiscal year shall revert to the fund from which they were appropriated.
10. Of the funds appropriated in this item, \$329,000 is for the Safe Routes to School Program. These funds are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, “active transportation” means human-powered transportation,

such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.

11. Of the funds appropriated in Schedule (9), the Department of Transportation (Caltrans) shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.

12. Caltrans shall streamline the cooperative work agreement process related to project initiation document development and oversight in order to reduce costs to local agencies.

13. The Department of Finance may augment the amount appropriated in Schedule (2) by up to \$1,800,000 and 16 positions to reimburse Caltrans for work performed for the High-Speed Rail Authority.

14. Caltrans shall exempt for the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Rate Proposal. Caltrans will charge for the High-Speed Rail Authority for functional overhead.

SEC. 7. Item 2660-001-0045 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 8. Item 2660-022-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code (7,000,000)

SEC. 9. Item 2660-101-0045 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 10. Item 2660-101-0183 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 11. Item 2660-101-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 51,001,000

Schedule:

(1) 20-Highway Transportation..... 51,000,000

(a) Regional Improvements..... 51,000,000

(2) 30-Mass Transportation..... 1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 12. Item 2660-102-0042 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 116,313,000

Schedule:

(1) 20-Highway Transportation..... 104,313,000

(a) Regional Surface Transportation Program Exchange..... 33,848,000

(b) Local Assistance..... (70,465,000)

(2) 40-Transportation Planning..... 12,000,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-108-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

SEC. 13. Item 2660-102-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,612,678,000

Schedule:

(1) 20-Highway Transportation..... 1,505,578,000

(2) 30-Mass Transportation..... 36,000,000

(3) 40-Transportation Planning..... 71,100,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall

require the prior approval of the Department of Finance. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

SEC. 14. Item 2660-108-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 34,199,000
Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 34,199,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042 or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supple-

mented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

4. Of the amount appropriated by this item and from Item 2660-108-0890, no less than a combined amount of \$24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no less than a combined amount \$7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2014–15 and 2015–16 fiscal years.

SEC. 15. Item 2660-108-0890 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund 95,281,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 95,281,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-301-0890 or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
4. Of the amount appropriated by this item and from Item 2660-108-0042, no less than a combined amount of \$24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no less than a combined amount \$7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2014–15 and 2015–16 fiscal years.

SEC. 16. Item 2660-301-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 394,001,000

Schedule:

(1) 20-Highway Transportation.....	394,000,000
(a) Regional Improvements.....	(295,500,000)
(b) Interregional Improvements.....	(98,500,000)
(2) 30-Mass Transportation.....	1,000

Provisions:

1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

SEC. 17. Item 2660-308-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 1,000

Schedule:

(1) 20.20-Highway Transportation—Capital Outlay..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042 or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Pro-

gram, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

SEC. 18. Item 2660-308-0890 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 1,000
Schedule:
(1) 20.20-Highway Transportation—Capital
Outlay..... 1,000
Provisions:
1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890 or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 19. Item 2660-491 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-491—Reappropriation, Department of Transportation.
Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2014. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

- (1) Item 2660-301-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)
- (3) Item 2660-302-0042, Budget Act of 2003 (Ch. 157, Stats. 2003)
- (6) Item 2660-301-0042, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (7) Item 2660-302-0042, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (9) Item 2660-301-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (10) Item 2660-302-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (11) Item 2660-303-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (12) Item 2660-303-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (13) Item 2660-311-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (14) Item 2660-301-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (15) Item 2660-302-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (16) Item 2660-303-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (17) Item 2660-102-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)

0046—Public Transportation Account, State Transportation Fund

- (1) Item 2660-302-0046, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (2) Item 2660-101-0046, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

0890—Federal Trust Fund

- (1) Item 2660-301-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)
- (2) Item 2660-302-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)
- (3) Item 2660-301-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (4) Item 2660-302-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (5) Item 2660-102-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (6) Item 2660-301-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (7) Item 2660-302-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (8) Item 2660-102-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (9) Item 2660-102-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

SEC. 20. Item 2660-495 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-495—Reversion, Department of Transportation. As of June 30, 2013, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:
0183—Environmental Enhancement and Mitigation Program Fund

- (1) Item 2660-101-0183, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 6055—Corridor Mobility Improvement Account
- (1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
 - (2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
 - (3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

- 1 (4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268
- 2 and 269, Stats. 2008)
- 3 (5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1,
- 4 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 5 4th Ex. Sess.)
- 6 (6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1,
- 7 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 8 4th Ex. Sess.)
- 9 (7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712,
- 10 Stats. 2010) as reappropriated by Item 2660-494,
- 11 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 12 (8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712,
- 13 Stats. 2010) as reappropriated by Item 2660-494,
- 14 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 15 (9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33,
- 16 Stats. 2011)
- 17 (10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33,
- 18 Stats. 2011)
- 19 6056—Trade Corridors Improvement Fund
- 20 (1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268
- 21 and 269, Stats. 2008)
- 22 (2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268
- 23 and 269, Stats. 2008)
- 24 (3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1,
- 25 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 26 4th Ex. Sess.)
- 27 (4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1,
- 28 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 29 4th Ex. Sess.)
- 30 (5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712,
- 31 Stats. 2010)
- 32 (6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712,
- 33 Stats. 2010)
- 34 (7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33,
- 35 Stats. 2011)
- 36 (8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33,
- 37 Stats. 2011)
- 38 6058—Transportation Financing Account
- 39 (1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171
- 40 and 172, Stats. 2007)

- 1 (2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171
- 2 and 172, Stats. 2007)
- 3 (3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268
- 4 and 269, Stats. 2008)
- 5 (4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268
- 6 and 269, Stats. 2008)
- 7 (5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712,
- 8 Stats. 2010)
- 9 (6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712,
- 10 Stats. 2010)
- 11 6059—Public Transportation Modernization, Improvement,
- 12 and Service Enhancement Account
- 13 (1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171
- 14 and 172, Stats. 2007)
- 15 (2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171
- 16 and 172, Stats. 2007)
- 17 (3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268
- 18 and 269, Stats. 2008)
- 19 (4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268
- 20 and 269, Stats. 2008)
- 21 (5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1,
- 22 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 23 4th Ex. Sess.)
- 24 (6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1,
- 25 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 26 4th Ex. Sess.)
- 27 (7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712,
- 28 Stats. 2010)
- 29 (8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712,
- 30 Stats. 2010)
- 31 (9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33,
- 32 Stats. 2011)
- 33 6060—State-Local Partnership Program Account
- 34 (1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268
- 35 and 269, Stats. 2008)
- 36 (2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268
- 37 and 269, Stats. 2008)
- 38 (3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1,
- 39 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 40 4th Ex. Sess.)

- 1 (4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1,
2 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
3 4th Ex. Sess.)
- 4 (5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712,
5 Stats. 2010)
- 6 (6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712,
7 Stats. 2010)
- 8 (7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33,
9 Stats. 2011)
- 10 (8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33,
11 Stats. 2011)
- 12 6062—Local Bridge Seismic Retrofit Account
- 13 (1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171
14 and 172, Stats. 2007)
- 15 (2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268
16 and 269, Stats. 2008)
- 17 (3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1,
18 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
19 4th Ex. Sess.)
- 20 (4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712,
21 Stats. 2010)
- 22 (5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33,
23 Stats. 2011)
- 24 6063—Highway-Railroad Crossing Safety Account
- 25 (1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171
26 and 172, Stats. 2007)
- 27 (2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171
28 and 172, Stats. 2007)
- 29 (3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268
30 and 269, Stats. 2008)
- 31 (4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268
32 and 269, Stats. 2008)
- 33 (5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712,
34 Stats. 2010)
- 35 6064—Highway Safety, Rehabilitation, and Preservation
36 Account (Traffic Light Synchronization Program)
- 37 (1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171
38 and 172, Stats. 2007)
- 39 (2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268
40 and 269, Stats. 2008)

- (3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
- 6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)
- (1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)
- 6072—State Route 99 Account
- (1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)

SEC. 21. Item 3360-402 is added to Section 2.00 of the Budget Act of 2013, to read:

3360-402—Notwithstanding Chapter 29 of the 2009–10 Third Extraordinary Session, as amended by Item 3360-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the \$16,300,000 loan authorized by that chapter shall be fully repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund, upon order of the Director of Finance.

SEC. 22. Item 3360-403 is added to Section 2.00 of the Budget Act of 2013, to read:

3360-403—Notwithstanding Provision 1 of Item 3360-012-3117, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as amended by Item 3360-402, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) the \$8,250,000 loan authorized by that chapter shall be fully repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund, upon order of the Director of Finance.

SEC. 23. Item 3790-001-0392 of Section 2.00 of the Budget Act of 2013 is amended to read:

3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	120,143,000
Schedule:	
(1) For support of Department of Parks and Recreation.....	366,149,000
(2) Boating and Waterways.....	25,479,000
(3) Legal Services.....	341,000
(4) Reimbursements.....	–25,015,000
(5) Less funding provided by capital outlay.....	–4,000,000
(6) Amount payable from the General Fund (Item 3790-001-0001).....	–114,052,000
(7) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 3790-001-0005).....	–616,000

1	(8) Amount payable from the Safe Neighbor-	
2	hood Parks, Clean Water, Clean Air,	
3	and Coastal Protection (Villaraigosa-	
4	Keeley Act) Bond Fund (Item 3790-003-	
5	0005).....	-3,115,000
6	(9) Amount payable from the California	
7	Environmental License Plate Fund (Item	
8	3790-001-0140).....	-3,185,000
9	(10) Amount payable from the Public Re-	
10	sources Account, Cigarette and Tobacco	
11	Products Surtax Fund (Item 3790-001-	
12	0235).....	-8,269,000
13	(11) Amount payable from the Off-High-	
14	way Vehicle Trust Fund (Item 3790-	
15	001-0263).....	-59,068,000
16	(12) Amount payable from the Winter	
17	Recreation Fund (Item 3790-001-	
18	0449).....	-347,000
19	(13) Amount payable from the Harbors and	
20	Watercraft Revolving Fund (Item	
21	3790-001-0516).....	-21,291,000
22	(14) Amount payable from the Federal	
23	Trust Fund (Item 3790-001-0890).....	-15,737,000
24	(15) Amount payable from the California	
25	Clean Water, Clean Air, Safe Neighbor-	
26	hood Parks, and Coastal Protection	
27	Fund (Item 3790-001-6029).....	-1,782,000
28	(16) Amount payable from the Water Secu-	
29	rity, Clean Drinking Water, Coastal and	
30	Beach Protection Fund of 2002 (Item	
31	3790-001-6031).....	-371,000
32	(17) Amount payable from the Safe Drinking	
33	Water, Water Quality and Supply,	
34	Flood Control, River and Coastal Pro-	
35	tection Fund of 2006 (Item 3790-001-	
36	6051).....	-5,710,000

- 1 (18) Amount payable from the Safe Drinking
 2 Water, Water Quality and Supply,
 3 Flood Control, River and Coastal Pro-
 4 tection Fund of 2006 (Item 3790-003-
 5 6051)..... -9,146,000
 6 (19) Amount payable from the Disaster Pre-
 7 paredness and Flood Prevention Bond
 8 Fund of 2006 (Item 3790-001-6052).... -122,000
 9 Provisions:
- 10 1. Of the funds appropriated in this act from the Habitat
 11 Conservation Fund, to the Department of Parks and
 12 Recreation for local assistance grants to local agencies,
 13 the department may allocate an amount not to exceed
 14 3.7 percent of each project's allocation, except to the
 15 extent otherwise restricted by law, to allow the depart-
 16 ment to administer its grants. Those funds shall be
 17 available for encumbrance or expenditure until June
 18 30, 2019.
 - 19 2. It is the intent of the Legislature that salaries, wages,
 20 operating expenses, and positions associated with im-
 21 plementing specific Department of Parks and Recre-
 22 ation capital outlay projects continue to be funded
 23 through capital outlay appropriations, and that these
 24 funds should also be reflected in the department's state
 25 operations budget in the Governor's Budget as a spe-
 26 cial item of expense reflecting the funding provided
 27 from the capital outlay appropriations.
 - 28 3. Notwithstanding any other provision of law, the Direc-
 29 tor of Finance may authorize a loan from the General
 30 Fund, in an amount not to exceed 35 percent of reim-
 31 bursements appropriated in this item to the Department
 32 of Parks and Recreation, provided that:
 - 33 (a) The loan is to meet cash needs resulting from the
 34 delay in receipt of reimbursements for services
 35 provided.
 - 36 (b) The loan is for a short term and shall be repaid
 37 by September 30, 2014.
 - 38 (c) Interest charges may be waived pursuant to subdi-
 39 vision (e) of Section 16314 of the Government
 40 Code.

(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.

4. The Department of Parks and Recreation is authorized to enter into a contract for fee collection and other services required by the department with a cooperative association that has and will continue to fund state employees on an ongoing basis.

5. The Department of Parks and Recreation, in consultation with other state and federal agencies participating in the Tijuana River Valley Recovery Team, shall examine options and report back to the Legislature by September 1, 2016, on potential alternative funding sources that might be available to cover ongoing annual costs of maintaining the Goat Canyon sediment basins in Border Fields State Park.

SEC. 24. Item 3790-101-0858 of Section 2.00 of the Budget Act of 2013 is amended to read:

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2016..... 3,419,000

Schedule:

(1) 80.12—OHV Grants.....	1,709,000
(2) 80.25—Recreational Grants.....	1,710,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) are available for expenditure for local assistance or capital outlay.
2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount neces-

sary to provide for the department's costs to administer these grants.

3. Grants may be made to nonprofit organizations and governmental entities.

4. Notwithstanding any other provision of law, the Director of Finance may authorize an intraschedule transfer of funds in this item. The intraschedule transfer may occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

SEC. 25. Item 3900-001-0044 of Section 2.00 of the Budget Act of 2013 is amended to read:

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund..... 109,791,000

Schedule:

(1) 15-Mobile Source.....	221,717,000
(2) 25-Stationary Source.....	45,013,000
(3) 32-Climate Change.....	37,202,000
(4) 30.01-Program Direction and Support....	18,161,000
(5) 30.02-Distributed Program Direction and Support.....	-18,161,000
(6) Reimbursements.....	-16,641,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)....	-45,988,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421).....	-15,435,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434).....	-971,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890).....	-16,307,000
(11) Amount payable from the Nontoxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070).....	-400,000

1	(12) Amount payable from the Air Quality	
2	Improvement Fund (Item 3900-001-	
3	3119).....	-60,078,000
4	(12.5) Amount payable from the Greenhouse	
5	Gas Reduction Fund (Item 3900-001-	
6	3228).....	-1,308,000
7	(13) Amount payable from the Cost of Im-	
8	plementation Account, Air Pollution	
9	Control Fund (Item 3900-001-	
10	3237).....	-33,894,000
11	(13.5) Amount payable from the Cost of	
12	Implementation Account, Air Pollu-	
13	tion Control Fund (Item 3900-002-	
14	3237).....	-2,000,000
15	(14) Amount payable from the California	
16	Clean Water, Clean Air, Safe Neighbor-	
17	hood Parks, and Coastal Protection	
18	Fund (Item 3900-001-6029).....	-419,000
19	(15) Amount payable from the Highway	
20	Safety, Traffic Reduction, Air Quality,	
21	and Port Security Fund of 2006 (Item	
22	3900-001-6053).....	-700,000

23
24 SEC. 26. Item 3900-001-3119 of Section 2.00 of the Budget
25 Act of 2013 is amended to read:

26
27 3900-001-3119—For support of State Air Resources Board, for
28 payment to Item 3900-001-0044, payable from the Air
29 Quality Improvement Fund..... 60,078,000
30

31 SEC. 27. Item 3900-011-3117 is added to Section 2.00 of the
32 Budget Act of 2013, to read:

33
34 3900-011-3117—For transfer by the Controller, upon order of
35 the Director of Finance, from the Alternative and Renew-
36 able Fuel and Vehicle Technology Fund to the Air Quality
37 Improvement Fund (24,550,000)
38

39 SEC. 28. Item 3930-001-0106 of Section 2.00 of the Budget
40 Act of 2013 is amended to read:

1	3930-001-0106—For support of Department of Pesticide Regu-	
2	lation, payable from the Department of Pesticide Regulation	
3	Fund.....	55,543,000
4	Schedule:	
5	(1) 10-Pesticide Programs.....	58,617,000
6	(2) 20.01-Administration.....	10,875,000
7	(3) 20.02-Distributed Administration.....	-10,875,000
8	(4) Reimbursements.....	-600,000
9	(5) Amount payable from the California	
10	Environmental License Plate Fund (Item	
11	3930-001-0140).....	-467,000
12	(6) Amount payable from the Federal Trust	
13	Fund (Item 3930-001-0890).....	-2,007,000
14	Provisions:	
15	1. The amount appropriated in this item includes revenues	
16	derived from the assessment of fines and penalties	
17	imposed as specified in Section 13332.18 of the Gov-	
18	ernment Code.	
19	2. Funds in this item may be used to develop risk assess-	
20	ments. The Department of Pesticide Regulation shall	
21	conduct a minimum of five risk assessments per year.	
22		

23 *SEC. 29. Item 4280-001-0001 of Section 2.00 of the Budget*
 24 *Act of 2013 is amended to read:*

26	4280-001-0001—For support of Managed Risk Medical Insur-	
27	ance Board.....	2,398,000
28	Schedule:	
29	(1) 10-Major Risk Medical Insurance Pro-	
30	gram.....	1,242,000
31	(2) 20-Access for Infants and Mothers Pro-	
32	gram.....	1,031,000
33	(3) 40-Healthy Families Program.....	9,782,000
34	(4) 50-County Health Initiative Matching	
35	Fund Program.....	495,000
36	(5) Reimbursements.....	-495,000
37	(6) Amount payable from the Unallocated	
38	Account, Cigarette and Tobacco Prod-	
39	ucts Surtax Fund (Item 4280-001-	
40	0236).....	-34,000

- 1 (7) Amount payable from the Perinatal In-
2 surance Fund (Item 4280-001-0309)..... -357,000
- 3 (8) Amount payable from the Major Risk
4 Medical Insurance Fund (Item 4280-
5 001-0313)..... -1,242,000
- 6 (9) Amount payable from the Federal Trust
7 Fund (Item 4280-001-0890)..... -7,529,000
- 8 (11) Amount payable from the Federal Trust
9 Fund (Item 4280-003-0890)..... -321,000
- 10 (12) Amount payable from the County
11 Health Initiative Matching Fund (Item
12 4280-003-3055)..... -174,000
- 13 Provisions:
- 14 1. Upon order of the Department of Finance, the Con-
15 troller shall transfer such funds as are necessary be-
16 tween this item and Item 4280-101-0001, 4280-103-
17 0890, or 4280-103-3055 in order to effectively admin-
18 ister the County Health Initiative Matching Fund pro-
19 gram.
- 20 2. To provide for the effective use of federal State Chil-
21 dren's Health Insurance Program funds in the County
22 Health Initiative Matching Fund program and
23 notwithstanding Section 28.00, this item may be re-
24 duced or increased by the Department of Finance not
25 sooner than 30 days after notification in writing to the
26 chairpersons of the committees in each house of the
27 Legislature that consider appropriations and the
28 Chairperson of the Joint Legislative Budget Commit-
29 tee, or such lesser time after that notification as the
30 chairperson of the joint committee, or his or her de-
31 signee, may in each instance determine. This provision
32 shall not apply to any General Fund increases or reduc-
33 tions.
- 34 3. Augmentations to reimbursements in this item are ex-
35 empt from Section 28.50.
- 36 (a) The Managed Risk Medical Insurance Board shall
37 provide written notification within 30 days to the
38 Joint Legislative Budget Committee describing
39 the nature and planned expenditure of these aug-

1 mentations when the amount received exceeds
2 \$200,000.

- 3 (b) Federal funds may be increased to allow for the
4 matching of the augmentations of reimbursements
5 and the Department of Finance may authorize the
6 establishment of positions if costs are fully offset
7 by the augmentations to reimbursements.

- 8 4. A transition plan for the transfer of state administrative
9 functions for the operation of the Healthy Families
10 Program and any other applicable functions related to
11 Medicaid requirements to the State Department of
12 Health Care Services shall be provided to all fiscal
13 and applicable policy committees of the Legislature
14 as soon as feasible, but no later than January 10, 2013.
15 5. The Department of Finance may authorize the transfer
16 of expenditure authority from this item to Item 4260-
17 001-0001 and position authority from the Managed
18 Risk Medical Insurance Board to the State Department
19 of Health Care Services to consolidate state adminis-
20 trative functions for the Healthy Families Program and
21 to transition those functions to the State Department
22 of Health Care Services. Any transfer shall be consis-
23 tent with the transition plan provided to the Legislature
24 as required in Provision 4.

25 The Director of Finance shall provide notification
26 in writing to the Joint Legislative Budget Committee
27 of any transfer of expenditure authority approved under
28 this provision not less than 30 days prior to the effec-
29 tive date of the approval. This 30-day notification shall
30 include (a) a description of the transfer of the pro-
31 grams, including the reasons for the transfer, (b) the
32 number and classifications of positions to be trans-
33 ferred, (c) the assumptions used in calculating the
34 amount of expenditure authority and position authority
35 transferred, and (d) any potential fiscal or programmat-
36 ic effects of the transfer of expenditure and position
37 authority.

38
39 *SEC. 30. Item 4280-101-0001 of Section 2.00 of the Budget*
40 *Act of 2013 is amended to read:*

1	4280-101-0001—For local assistance, Managed Risk Medical	
2	Insurance Board, for the Healthy Families Program.....	17,214,000
3	Schedule:	
4	(1) 20-Access for Infants and Mothers Pro-	
5	gram.....	72,284,000
6	(2) 40-Healthy Families Program.....	49,183,000
7	(3) Amount payable from the Federal	
8	Trust Fund (Item 4280-101-0890).....	-104,253,000
9	(4) Amount payable from the Children's	
10	Health and Human Services Special	
11	Fund (Item 4280-101-3156).....	0
12	Provisions:	
13	1. Upon order of the Department of Finance, the Con-	
14	troller shall transfer such funds as are necessary be-	
15	tween this item and Item 4280-102-0001 in order to	
16	effectively administer the Healthy Families Program.	
17	2. The Managed Risk Medical Insurance Board shall use	
18	all available, designated funds for the Healthy Families	
19	Program from the Children's Health and Human Ser-	
20	vices Special Fund before General Fund moneys are	
21	used.	
22	3. The Department of Finance may authorize the transfer	
23	of expenditure authority between this item and Item	
24	4260-101-0001 or 4260-113-0001, or both of those	
25	items, and position authority from the Managed Risk	
26	Medical Insurance Board to the State Department of	
27	Health Care Services, as it pertains to the transition of	
28	the Healthy Families Program to the State Department	
29	of Health Care Services. Any transfer shall be consis-	
30	tent with the transition plan, or components of a tran-	
31	sition plan, as provided to the Legislature as required	
32	in state statute regarding these resource transfers.	
33	The Director of Finance shall provide notification	
34	in writing to the Joint Legislative Budget Committee	
35	of any transfer of expenditure authority approved under	
36	this provision not less than 30 days prior to the effec-	
37	tive date of the approval. This notification shall include	
38	(a) a comprehensive description of the program trans-	
39	fer, including the number of children affected and	
40	plans affected, and (b) all assumptions used in calcu-	

lating the amount of expenditure and position authority transferred.

4. *Notwithstanding Section 12699.60 of the Insurance Code, the Managed Risk Medical Insurance Board may use funds appropriated in this item to provide amounts to the County Health Initiative Matching Fund as necessary to continue funding the nonfederal share of expenditures in counties that were participating in the County Health Initiative Matching Fund program as of March 23, 2010.*

SEC. 31. *Item 5225-006-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:*

5225-006-0001—For support of Department of Corrections and Rehabilitation..... 119,323,000

Provisions:

1. (a) ~~The funds appropriated in this item shall be used to pay for not more than the following average daily populations offenders housed in out-of-state correctional facilities for the 2013–14 fiscal year at the following facilities:~~
 - (1) ~~203 inmates at the Red Rock Correctional Center located in Eloy, Arizona.~~
 - (2) ~~3,113 inmates at the La Palma Correctional Center located in Eloy, Arizona.~~
 - (3) ~~1,391 inmates at the Tallahatchie County Correctional Facility located in Tutwiler, Mississippi.~~
 - (4) ~~262 inmates at the North Fork Correctional Facility located in Sayre, Oklahoma.~~
- (b) ~~No other item of appropriation may be used to pay for the costs of the contracts with the entities listed in subdivision (a) for out-of-state housing of state inmates.~~
- (c) ~~The Department of Corrections and Rehabilitation, upon agreement with its current provider of out-of-state beds, and only after notifying the Department of Finance, may allow the service provider to relocate offenders being housed in~~

any of the facilities listed under subdivision (a) to a different facility operated by the same service provider. The average daily population of offenders being housed in out-of-state facilities shall not exceed 4,969 for the 2013-14 fiscal year.

2. Notwithstanding any other provision of law, but subject to providing 30 days' notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Item 5225-001-0001, Schedules (6) and (8), and to Item 5225-002-0001, Schedules (1) and (2), to cover population-driven costs within the adult institutions.

SEC. 32. Item 5225-007-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

5225-007-0001—For support of Department of Corrections and Rehabilitation..... 36,122,000

Provisions:

1. No other item of appropriation may be used to pay for the costs of contracts with community correctional facilities for in-state housing of state inmates.
2. Notwithstanding any other provision of law, but subject to providing 30 days' notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Schedules (6) and (8) of Item 5225-001-0001, and to Schedules (1) and (2) of Item 5225-002-0001, to cover population-driven costs within the adult institutions.

~~SEC. 29.~~

SEC. 33. Item 6110-161-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children..... 1,225,964,000

1	Schedule:	
2	(1) 10.60.050.012-Local Agency Entitle-	
3	ments, IDEA Special Education.....	1,037,121,000
4	(2) 10.60.050.013-State Agency Entitle-	
5	ments, IDEA Special Education.....	1,673,000
6	(3) 10.60.050.015-IDEA, Local Entitle-	
7	ments, Preschool Program.....	66,364,000
8	(4) 10.60.050.021-IDEA, State Level Activ-	
9	ities.....	79,445,000
10	(5) 10.60.050.030-P.L. 99-457, Preschool	
11	Grant Program.....	35,814,000
12	(6) 10.60.050.031-IDEA, State Improve-	
13	ment Grant, Special Education.....	2,510,000
14	(7) 10.60.050.032-IDEA, Family Empower-	
15	ment Centers.....	2,937,000
16	(8) 20.80.002-Supplemental Grants: New-	
17	born Hearing Grant.....	100,000
18	Provisions:	
19	1. The funds appropriated in Schedule (2) shall be dis-	
20	tributed to state-operated programs serving disabled	
21	children from 3 to 21 years of age, inclusive. In accor-	
22	dance with federal law, the funds appropriated in	
23	Schedules (1) and (2) shall be distributed to local and	
24	state agencies on the basis of the federal Individuals	
25	with Disabilities Education Act (20 U.S.C. Sec. 1400	
26	et seq.) permanent formula.	
27	2. Of the funds appropriated in Schedule (4), up to	
28	\$300,000 shall be used to develop and test procedures,	
29	materials, and training for alternative dispute resolution	
30	in special education.	
31	3. Of the funds appropriated by Schedule (5) for the	
32	Preschool Grant Program, \$1,228,000 shall be used	
33	for in-service training and shall include a parent	
34	training component and may, in addition, include a	
35	staff training program. These funds may be used to	
36	provide training in alternative dispute resolution and	
37	the local mediation of disputes. This program shall	
38	include state-sponsored and local components.	
39	4. Of the funds appropriated in this item, \$1,420,000 is	
40	available for local assistance grants to monitor local	

educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs.

5. The funds appropriated in Schedule (7) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.
6. Notwithstanding the notification requirements listed in subdivision (d) of Section 26.00, the Department of Finance is authorized to approve intraschedule transfers of funds within this item submitted by the State Department of Education for the purposes of ensuring that special education funding provided in this item is appropriated in accordance with the statutory funding formula required by the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and the special education funding formula required pursuant to Chapter 7.2 (commencing with Section 56836) of Part 30 of Division 4 of Title 2 of the Education Code, without waiting 30 days, but shall provide a notice to the Legislature each time a transfer occurs.
7. Of the funds appropriated in Schedule (4), \$69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2013–14 fiscal year based upon an equal

1 rate per pupil using the methodology specified in
2 Section 56836.07 of the Education Code.

3 8. Of the funds appropriated in Schedule (6), \$2,510,000
4 is provided for scientifically based professional devel-
5 opment as part of the State Personnel Development
6 grant.

7 9. Of the funds appropriated in Schedule (4), up to
8 \$3,894,000 shall be available for transfer to the state
9 special schools for student transportation allowances.

10 10. Of the funds appropriated in Schedule (1), \$2,109,000
11 in one-time federal Individuals with Disabilities Edu-
12 cation Act (20 U.S.C. Sec. 1400 et seq.) carryover
13 funds shall be available to support the existing program
14 and to mitigate the impact of the sequester reduction
15 to grants for local educational agencies.

16 11. Of the funds appropriated in Schedule (4), \$1,800,000
17 in federal Individuals with Disabilities Education Act
18 (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be
19 available for transfer to backfill a General Fund reduc-
20 tion to state special schools on a one-time basis.

21 12. Of the funds appropriated in Schedule (5), \$374,000
22 in one-time federal Individuals with Disabilities Edu-
23 cation Act (20 U.S.C. Sec. 1400 et seq.) carryover
24 funds shall be available to support the existing program
25 and to mitigate the impact of the sequester reduction
26 to the Preschool Grant Program.

27 13. Of the funds appropriated in Schedule (6), \$320,000
28 in one-time federal Individuals with Disabilities Edu-
29 cation Act (20 U.S.C. Sec. 1400 et seq.) carryover
30 funds shall be available to support the State Personnel
31 Development Grant.

32
33 ~~SEC. 30.~~

34 *SEC. 34.* Item 6110-194-0001 of Section 2.00 of the Budget
35 Act of 2013 is amended to read:

1 6110-194-0001—For local assistance, Department of Education,
2 for allocation by the Superintendent of Public Instruction
3 to school districts, county offices of education, and other
4 agencies for child care and development programs included
5 in this item, in lieu of the amount that otherwise would be
6 appropriated pursuant to any other statute..... 732,444,000
7 Schedule:
8 (1.5) 30.10.020-Child Care Services..... 1,298,803,000
9 (a) 30.10.020.001-Spe-
10 cial Program, Child
11 Development, Gen-
12 eral Child Develop-
13 ment Programs..... 476,938,000
14 (c) 30.10.020.004-Spe-
15 cial Program, Child
16 Development, Mi-
17 grant Day Care..... 26,742,000
18 (d) 30.10.020.007-Spe-
19 cial Program, Child
20 Development, Alter-
21 native Payment Pro-
22 gram..... 178,501,000
23 (e) 30.10.020.011-Spe-
24 cial Program, Child
25 Development Alter-
26 native Payment Pro-
27 gram—Stage 2..... 357,797,000
28 (f) 30.10.020.012-Spe-
29 cial Program, Child
30 Development Alter-
31 native Payment Pro-
32 gram—Stage 3..... 183,074,000
33 (g) 30.10.020.008-Spe-
34 cial Program, Child
35 Development, Re-
36 source and Refer-
37 ral..... 18,687,000

1	(j)	30.10.020.096-Special	
2		Program, Child Devel-	
3		opment, Allowance for	
4		Handicapped.....	1,457,000
5	(k)	30.10.020.106-Special	
6		Program, Child Devel-	
7		opment, California	
8		Child Care Initia-	
9		tive.....	225,000
10	(l)	30.10.020.901-Spe-	
11		cial Program, Child	
12		Development, Quali-	
13		ty Improvement.....	48,063,000
14	(n)	30.10.020.920-Special	
15		Program, Child Devel-	
16		opment, Local Plan-	
17		ning Councils.....	3,319,000
18	(o)	30.10.020.014-Special	
19		Program, Child Devel-	
20		opment, Accounts	
21		Payable.....	4,000,000
22	(3)	Amount payable from the Federal	
23		Trust Fund (Item 6110-194-0890).....	-566,359,000
24		Provisions:	
25	1.	Funds in Schedules (1.5)(g), Resource and Referral,	
26		(1.5)(k), California Child Care Initiative, (1.5)(l),	
27		Quality Improvement, and (1.5)(n), Local Planning	
28		Councils, shall be allocated to meet federal require-	
29		ments to improve the quality of child care and shall	
30		be used in accordance with the approved California	
31		state plan for the federal Child Care and Development	
32		Fund. Upon approval of the state plan by the Director	
33		of Finance and no sooner than 30 days after notifica-	
34		tion in writing to the committees of each house of the	
35		Legislature that consider the State Budget, the State	
36		Department of Education may expend these funds for	
37		these purposes.	
38	2.	Nonfederal funds appropriated in this item which have	
39		been budgeted to meet the state's Temporary Assis-	
40		tance for Needy Families maintenance-of-effort require-	

ment established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

3. Notwithstanding Section 8278.3 of the Education Code or any other provision of law, up to \$5,000,000 of the Child Care Facilities Revolving Fund balance may be allocated for use on a one-time basis for renovations and repairs to meet health and safety standards, to comply with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to perform emergency repairs that were the result of an unforeseen event and are necessary to maintain continued normal operation of the child care and development program. These funds shall be made available to school districts and contracting agencies that provide subsidized center-based services pursuant to the Child Care and Development Services Act (Chapter 2 (commencing with Section 8200) of Part 6 of Division 1 of Title 1 of the Education Code).
4. Notwithstanding any other provision of law, funds in Schedule (1.5)(o) are available for accounts payable for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.
5. The amounts provided in Schedules (1.5)(a), (1.5)(c), (1.5)(d), and (1.5)(j) of this item reflect an adjustment to the base funding of 0.20 percent for an increase in the population of 0–4 year-olds.
6. The maximum standard reimbursement rate shall not exceed \$34.38 per day for general child care programs. Furthermore, the migrant child care program shall adhere to the maximum standard reimbursement rates as prescribed for the general child care programs. All other rates and adjustment factors shall conform.
7. (a) Alternative payment child care programs shall be subject to the rate ceilings established in the Re-

1 regional Market Rate Survey of California child
2 care and development providers for provider
3 payments. When approved pursuant to Section
4 8447 of the Education Code, any changes to the
5 market rate limits, adjustment factors, or regions
6 shall be utilized by the State Department of Edu-
7 cation, the California Community Colleges, and
8 the State Department of Social Services in various
9 programs under the jurisdiction of these depart-
10 ments.

11 (b) The funds appropriated in this item for the cost
12 of licensed child care services provided through
13 alternative payment or voucher programs, includ-
14 ing those provided under Article 3 (commencing
15 with Section 8220) and Article 15.5 (commencing
16 with Section 8350) of Chapter 2 of Part 6 of Divi-
17 sion 1 of Title 1 of the Education Code, shall be
18 used only to reimburse child care costs up to the
19 85th percentile of the rates charged by providers
20 offering the same type of child care for the same
21 age child in that region, based on the 2005 Region-
22 al Market Rate Survey data.

23 (c) The funds appropriated in this item for the cost
24 of license-exempt child care services provided
25 through alternative payment or voucher programs,
26 including those provided under Article 3 (com-
27 mencing with Section 8220) and Article 15.5
28 (commencing with Section 8350) of Chapter 2 of
29 Part 6 of Division 1 of Title 1 of the Education
30 Code, shall be used only to reimburse license-ex-
31 empt child care costs up to 60 percent of the re-
32 gional reimbursement rate limits established for
33 family child care homes.

34 8. (a) The State Department of Education (SDE) shall
35 conduct monthly analyses of CalWORKs Stage
36 2 and Stage 3 caseloads and expenditures and
37 adjust agency contract maximum reimbursement
38 amounts and allocations as necessary to ensure
39 funds are distributed proportionally to need. The

1 SDE shall share monthly caseload analyses with
2 the State Department of Social Services (DSS).

3 (b) The SDE shall provide quarterly information re-
4 garding the sufficiency of funding for Stage 2 and
5 Stage 3 to DSS. The SDE shall provide caseloads,
6 expenditures, allocations, unit costs, family fees,
7 and other key variables and assumptions used in
8 determining the sufficiency of state allocations.
9 Detailed backup by month and on a county-by-
10 county basis shall be provided to the DSS at least
11 on a quarterly basis for comparisons with Stage
12 1 trends.

13 (c) By September 30 and March 30 of each year, the
14 SDE shall ensure that detailed caseload and expen-
15 diture data, through the most recent period for
16 Stage 2 and Stage 3 along with all relevant assump-
17 tions, is provided to DSS to facilitate budget de-
18 velopment. The detailed data provided shall in-
19 clude actual and projected monthly caseload from
20 Stage 2 scheduled to time off of their transitional
21 child care benefit from the last actual month re-
22 ported by agencies through the next two fiscal
23 years as well as local attrition experience. DSS
24 shall utilize data provided by the SDE, including
25 key variables from the prior fiscal year and the
26 first two months of the current fiscal year, to
27 provide coordinated estimates in November of
28 each year for each of the three stages of care for
29 preparation of the Governor's Budget, and shall
30 utilize data from at least the first two quarters of
31 the current fiscal year, and any additional monthly
32 data as they become available for preparation of
33 the May Revision. The DSS shall share its assump-
34 tions and methodology with the SDE in the
35 preparation of the Governor's Budget.

36 (d) The SDE shall coordinate with the DSS to identify
37 annual general subsidized child care program ex-
38 penditures for Temporary Assistance for Needy
39 Families-eligible children. The SDE shall modify

existing reporting forms as necessary to capture this data.

- (e) The SDE shall provide to the DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of child care budgeting needs.

- (f) On or before January 30, 2014, following consultation with the DSS, the SDE shall determine the adequacy of funding appropriated by the Legislature for CalWORKs Stage 2 and Stage 3. If the SDE determines that the Stage 2 appropriation exceeds the current year caseload needs and the Stage 3 appropriation is not sufficient to fully fund its caseload need, then the SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (1.5)(e), CalWORKs Stage 2 child care to Schedule (1.5)(f), CalWORKs Stage 3 child care. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.

- (g) Notwithstanding any other provision of law or any other sections of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the SDE, following consultation with the DSS, will exceed the expenditures authorized in Schedule (1.5)(f). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (1.5)(f) shall be increased by the amount of the augmentation.

- (h) The Director of Finance may, pursuant to Provisions 8(f) and 8(g), authorize the augmentation of the amount available for expenditure in Schedule (1.5)(f) by making a transfer from

Schedule (1.5)(e). An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the SDE to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

9. Notwithstanding any other provision of law, the funds in Schedule (1.5)(f) are reserved exclusively for continuing child care for the following: (a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.
10. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (1.5)(n) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.
11. Notwithstanding any other provision of law, the implementation of Provision 13 is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of child care services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

12. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Education may implement Provision 13 through management bulletins or similar instructions.
13. Notwithstanding any other provision of law, families shall be disenrolled from subsidized child care services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 70 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving child care services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

~~SEC. 31.~~

SEC. 35. Item 6110-295-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2011–12 fiscal year..... 41,000

Schedule:

(1) 98.01.003.677-Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977, et al.) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, 00-TC-12)..... 1,000

1	(2) 98.01.003.999-Academic Performance	
2	Index (Ch. 3, Stats. 1999, 1st Ex. Sess.)	
3	(01-TC-22).....	1,000
4	(3) 98.01.009.894-Caregiver Affidavits to	
5	Establish Residence for School Atten-	
6	dance (Ch. 98, Stats. 1994) (CSM	
7	4497).....	1,000
8	(4) 98.01.048.675-Mandate Reimbursement	
9	Process I and II (Ch. 486, Stats. 1975)	
10	(CSM 4485).....	1,000
11	(5) 98.01.049.802-Notification of Truancy	
12	(Ch. 498, Stats. 1983) (CSM 4133).....	1,000
13	(6) 98.01.049.803-Pupil Suspensions, Expul-	
14	sions, and Expulsion Appeals (Ch. 498,	
15	Stats. 1983, et al.) (CSM 4455, 4456,	
16	and 4463).....	1,000
17	(7) 98.01.078.192-Charter Schools I, II, and	
18	III (Ch. 781, Stats. 1992) (CSM 4437 et	
19	al., 99-TC-03/99-TC-14).....	1,000
20	(8) 98.01.081.891-AIDS Instruction and	
21	AIDS Prevention Instruction (Ch. 818,	
22	Stats. 1991; Ch. 403, Stats. 1998) (CSM	
23	4422; 99-TC-07, 00-TC-01).....	1,000
24	(9) 98.01.096.175-Collective Bargaining	
25	and Collective Bargaining Agreement	
26	Disclosure (Ch. 961, Stats. 1975) (CSM	
27	4425, 97-TC-08).....	1,000
28	(10) 98.01.096.577-Pupil Health Screenings	
29	(Ch. 1208, Stats. 1976) (CSM 4440)....	1,000
30	(11) 98.01.097.595-Physical Performance	
31	Tests (Ch. 975, Stats. 1995) (96-365-	
32	01).....	1,000
33	(12) 98.01.101.184-Juvenile Court Notices	
34	II (Ch. 1011, Stats. 1984; Ch. 1423,	
35	Stats. 1984) (CSM 4475).....	1,000
36	(13) 98.01.111.789-Consolidation of Law	
37	Enforcement Agency Notifications	
38	(LEAN) and Missing Children Reports	
39	(MCR) (Ch. 1117, Stats. 1989) (CSM	
40	4505, 4505-2).....	1,000

1	(14) 98.01.117.677-Immunization Records	
2	(Ch. 1176, Stats. 1977) (SB 90-120)....	1,000
3	(15) 98.01.118.475-Habitual Truant (Ch.	
4	1184, Stats. 1975) (CSM 4487, 4487-	
5	A).....	1,000
6	(16) 98.01.130.689-Consolidation of Notifi-	
7	cation to Teachers: Pupils Subject to	
8	Suspension or Expulsion I and II, and	
9	Pupil Discipline Records (Ch. 1306,	
10	Stats. 1989) (CSM 4452).....	1,000
11	(17) 98.01.058.897-Criminal Background	
12	Checks I (Ch. 558 588, Stats. 1997) (97-	
13	TC-16).....	1,000
14	(18) 98.01.064.186-Open Meetings/Brown	
15	Act Reform (Ch. 641, Stats. 1986)	
16	(CSM 4257).....	1,000
17	(19) 98.01.361.977-Financial and Compli-	
18	ance Audits (Ch. 36, Stats. 1977) (CSM	
19	4498, 4498-A).....	1,000
20	(20) 98.01.091.787-County Office of Educa-	
21	tion Fiscal Accountability Reporting	
22	(Ch. 917, Stats. 1987, et al.) (97-TC-	
23	20).....	1,000
24	(21) 98.01.010.081-School District Fiscal	
25	Accountability Reporting and Employee	
26	Benefits Disclosure (Consolidation)	
27	(Ch. 100, Stats. 1981) (97-TC-19).....	1,000
28	(22) 98.01.073.697-Comprehensive School	
29	Safety Plans I and II (Ch. 736, Stats.	
30	1997) (98-TC-01, 99-TC-10).....	1,000
31	(23) 98.01.032.578-Immunization Records—	
32	Hepatitis B (Ch. 325, Stats. 1978; Ch.	
33	435, Stats. 1979) (98-TC-05).....	1,000
34	(24) 98.01.119.280-School District Reorga-	
35	nization (Ch. 1192, Stats. 1980; Ch.	
36	1186, Stats. 1994) (98-TC-24).....	1,000
37	(25) 98.01.059.498-Criminal Background	
38	Checks II (Ch. 594, Stats. 1998, Ch.	
39	840, Stats. 1998, Ch. 78, Stats. 1999)	
40	(00-TC-05).....	1,000

1	(26) 98.01.074.398-Pupil Promotion and	
2	Retention (Ch. 100, Stats. 1981, et al.)	
3	(98-TC-19).....	1,000
4	(27) 98.01.030.098-Differential Pay and	
5	Reemployment (Ch. 30, Stats. 1998)	
6	(99-TC-02).....	1,000
7	(28) 98.01.007.778-Absentee Ballots (Ch.	
8	77, Stats. 1978; Ch. 1032, Stats. 2002)	
9	(02-PGA-02).....	1,000
10	(29) 98.01.089.300-Agency Fee Arrange-	
11	ments (Ch. 893, Stats. 2000; Ch. 805,	
12	Stats. 2001) (00-TC-17 and 01-TC-	
13	14).....	1,000
14	(30) 98.01.498.083-The Stull Act (Ch. 498,	
15	Stats. 1983; Ch. 4, Stats. 1999) (98-TC-	
16	25).....	1,000
17	(31) 98.01.124.992-Threats Against Peace	
18	Officers (Ch. 1249, Stats. 1992 et	
19	al.).....	1,000
20	(32) 98.01.060.394-California State Teach-	
21	ers' Retirement System Service Credit	
22	(Ch. 603, Stats. 1994 et al.) (02-TC-	
23	19).....	1,000
24	(33) 98.01.498.830-Pupil Safety Notices	
25	(Ch. 498, Stats. 1983 et al.) (02-TC-	
26	13).....	1,000
27	(34) 98.01.146.389-School Accountability	
28	Report Cards (Ch. 912, Stats. 1997 et	
29	al.) (00-TC-09/00-TC-13; 02-TC-32)....	1,000
30	(35) 98.01.124.978-Prevailing Wage Rate	
31	(Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
32	(36) 98.01.016.193-Intradistrict Attendance	
33	(Ch. 161, Stats. 1993) (CSM 4454).....	1,000
34	(37) 98.01.013.599-High School Exit Exam-	
35	ination (Ch. 135, Stats. 1999) (00-TC-	
36	06).....	1,000
37	(38) 98.01.064.087-Child Abuse and Neglect	
38	Reporting (Ch. 640, Stats. 1987) (01-	
39	TC-21).....	1,000

- 1 (39) 98.01.125.375-Expulsion of Pupils:
 2 Transcript Cost for Appeals (Ch. 1253,
 3 Stats. 1975)..... 1,000
 4 (40) 98.01.017.201-Interdistrict Attendance
 5 Permits (Ch. 172, Stats. 1986, et al.).... 1,000
 6 (41) 98.01.097.295-Pupil Expulsions II,
 7 Pupil Suspensions II, and Educational
 8 Services Plan for Expelled Pupils (Chs.
 9 972 and 974, Stats. 1995, et al.)..... 1,000
 10 Provisions:
 11 1. If the amount appropriated in this item is less than the
 12 amount required to fund eligible claims, the Controller
 13 shall prorate the payments accordingly.
 14

~~SEC. 32.~~

16 SEC. 36. Item 6110-404 is added to Section 2.00 of the Budget
 17 Act of 2013, to read:
 18

19 6110-404—The balances for the following items shall be
 20 transferred to the California School Finance Authority
 21 0001—General Fund
 22 (1) The amounts from Item 6110-220-0001, Budget Act
 23 of 2011 (Ch. 33, Stats. 2011), and Item 6110-220-
 24 0001, Budget Act of 2012 (Chs. 21 and 29, Stats.
 25 2012), shall be transferred to the California School
 26 Finance Authority, as of June 30, 2013, to carry out
 27 the liquidation of those appropriations consistent with
 28 the Charter School Facility Grant Program pursuant
 29 to Section 47614.5 the Education Code.
 30

~~SEC. 33.~~

32 SEC. 37. Item 6870-001-0001 of Section 2.00 of the Budget
 33 Act of 2013 is amended to read:
 34

35 6870-001-0001—For support of Board of Governors of the
 36 California Community Colleges..... 10,337,000
 37 Schedule:
 38 (1) 10-Appportionments..... 1,460,000
 39 (2) 20-Special Services and Operations..... 17,619,000
 40 (3) 30.01-Administration..... 5,882,000

1	(4) 30.02-Administration—Distributed.....	-5,882,000
2	(5) Reimbursements.....	-8,742,000
3	Provisions:	
4	1. Funds appropriated in this item may be expended or	
5	encumbered to make one or more payments under a	
6	personal services contract of a visiting educator pur-	
7	suant to Section 19050.8 of the Government Code, a	
8	long-term special consultant services contract, or an	
9	employment contract between an entity that is not a	
10	state agency and a person who is under the direct or	
11	daily supervision of a state agency, only if all of the	
12	following conditions are met:	
13	(a) The person providing service under the contract	
14	provides full financial disclosure to the Fair Polit-	
15	ical Practices Commission in accordance with the	
16	rules and regulations of the Commission.	
17	(b) The service provided under the contract does not	
18	result in the displacement of any represented civil	
19	service employee.	
20	(c) The rate of compensation for salary and health	
21	benefits for the person providing service under	
22	the contract does not exceed by more than 10	
23	percent the current rate of compensation for salary	
24	and health benefits determined by the Department	
25	of Human Resources for civil service personnel	
26	in a comparable position. The payment of any	
27	other compensation or any reimbursement for	
28	travel or per diem expenses shall be in accordance	
29	with the State Administrative Manual and the	
30	rules and regulations of the Department of Human	
31	Resources.	
32	3. The funds appropriated in Schedules (2) and (5) reflect	
33	an interagency agreement with the California Emer-	
34	gency Management Agency for \$400,000 in reimburse-	
35	ments to conduct emergency planning and prepared-	
36	ness training for community college districts.	
37	4. Of the funds appropriated in Schedule (2), \$237,000	
38	reflects an interagency agreement with the California	
39	Energy Commissioner to support the Transportation	
40	Technologies and Energy Program.	

~~SEC. 34.~~

SEC. 38. Item 6870-001-6049 is added to Section 2.00 of the Budget Act of 2013, to read:

6870-001-6049—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the 2006 California Community College Capital Outlay Bond Fund 136,000

Provisions:

1. The funds in this item are for the purpose of reimbursing the Office of State Audits and Evaluations for the costs of auditing Proposition 1D General Obligation bond funded projects.

~~SEC. 35.~~

SEC. 39. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 2234,639,000

Schedule:

(1)	10.10.010-Appportionments.....	1,560,973,000
(2)	20-Special Services.....	0
(3)	10.10.020-Apprenticeship.....	7,174,000
(3.5)	10.10.021-Apprenticeship Training and Instruction.....	15,694,000
(4)	10.10.030-Growth for Appportionments.....	89,421,000
(5)	20.10.004-Student Success for Basic Skills Students.....	20,037,000
(6)	20.10.005-Student Financial Aid Administration.....	67,537,000
(7)	20.10.020-Disabled Students.....	84,223,000
(8)	20.10.045-Special Services for CalWORKs Recipients.....	34,545,000
(9)	20.10.060-Foster Care Education Program.....	5,254,000
(10)	20.10.070-Matriculation.....	99,183,000

1	(11) 20.20.020-Academic Senate	
2	for the Community	
3	Colleges.....	468,000
4	(12) 20.20.041-Equal Employment	
5	Opportunity pursuant to Ch.	
6	1169, Stats. 2002.....	767,000
7	(13) 20.20.050-Part-time Faculty	
8	Health Insurance.....	490,000
9	(14) 20.20.051-Part-time Faculty	
10	Compensation.....	24,907,000
11	(15) 20.20.055-Part-time Faculty	
12	Office Hours.....	3,514,000
13	(16) 20.30.011-Telecommunications	
14	and Technology Services.....	15,790,000
15	(17) 20.30.050-Economic	
16	Development.....	22,929,000
17	(18) 20.30.070-Transfer Education	
18	and Articulation.....	698,000
19	(19) 20.40.026-Physical Plant and	
20	Instructional Support.....	30,000,000
21	(20) 20.10.010-Extended	
22	Opportunity Programs and	
23	Services and Special	
24	Services.....	88,605,000
25	(21) 20.30.045-Fund for Student	
26	Success.....	3,792,000
27	(22) 20.70.010-Career Technical	
28	Education.....	0
29	(23) 20.80.010-Campus Child Care	
30	Tax Bailout.....	3,350,000
31	(24) 20.95.010-Nursing Program	
32	Support.....	13,378,000
33	(25) 10.10.025-Adult Education...	25,000,000
34	(26) 10.10.050-Expanding the	
35	Delivery of Courses through	
36	Technology.....	16,910,000
37	Provisions:	
38	1. The funds appropriated in this item are for transfer by the	
39	Controller during the 2013–14 fiscal year to Section B of	
40	the State School Fund.	

- 1 3. The funds appropriated in Schedule (1) for apportionments
2 include \$31,409,000 to encourage district-level
3 accountability efforts pursuant to Section 84754.5 of the
4 Education Code. It is intended that the Office of the
5 Chancellor of the California Community Colleges submit
6 an annual report on district-specific accountability
7 measures by March 31 of each year. This report shall
8 reflect the outcomes from the most recently completed
9 fiscal year for which data is available pursuant to Section
10 84754.5 of the Education Code.
- 11 13. Notwithstanding any other provision of law, apportionment
12 funding for community college districts shall be based on
13 the greater of the current year or prior year level of
14 full-time equivalent students (FTES), consistent with K–12
15 declining enrollment practices pursuant to Section 42238.5
16 of the Education Code. Decreases in FTES shall result in
17 a revenue reduction at the district’s average level of
18 apportionment funding per FTES and shall be made in the
19 year following the initial year of decrease in FTES.
- 20 14. Of the funds appropriated in Schedule (1),
21 Apportionments:
 - 22 (a) Up to \$100,000 is for a maintenance allowance,
23 pursuant to Section 54200 of Title 5 of the
24 California Code of Regulations.
 - 25 (b) Up to \$500,000 is to reimburse colleges for the
26 costs of federal aid repayments related to assessed
27 fees for fee waiver recipients. This reimbursement
28 only applies to students who completely withdraw
29 from college before the census date pursuant to
30 Section 58508 of Title 5 of the California Code
31 of Regulations.
- 32 15. Notwithstanding any other provision of law, the Chancellor
33 of the California Community Colleges shall not reduce
34 district workload obligations for a lack of a funded
35 cost-of-living adjustment.
- 36 16. (a) The amount appropriated in Schedule (3) for the
37 Apprenticeship Program shall be available as
38 necessary upon certification by the Chancellor of
39 the California Community Colleges for the
40 purpose of funding community college-related and

supplemental instruction pursuant to Section 3074 of the Labor Code, as provided in Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.

- (b) Notwithstanding Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of \$5.04 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

17. Funds appropriated in Schedule (4), Growth for Apportionments, shall be available first to any districts bringing online newly accredited colleges or educational centers. It is the intent of the Legislature that increases in basic foundation allocations to each college be funded prior to additional growth in full-time equivalent students. The Chancellor of the California Community Colleges shall provide a report by November 1 of each year, to the Department of Finance and the Legislative Analyst, on the number of new centers and colleges added for the current fiscal year and those anticipated to be added for the prospective budget year. This report shall also detail the specific funding adjustments provided for basic foundation allocations to each college and center for the current fiscal year.

18. Notwithstanding any other provision of law, funds appropriated in Schedule (4), Growth for Apportionments, shall only be allocated for growth in full-time equivalent students (FTES), on a district-by-district basis, as

determined by the Chancellor of the California Community Colleges. The chancellor shall not include any FTES from concurrent enrollment in physical education, dance, recreation, study skills, and personal development courses and other courses in conflict with existing law for the purpose of calculating a district's three-year overcap adjustment. The Board of Governors of the California Community Colleges shall implement the criteria required by subdivision (a) of Provision 5 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003) for the allocation of funds appropriated in Schedules (1) and (3) of this item, so as to ensure that courses related to student needs for transfer, basic skills, and vocational/workforce training are accorded the highest priority and are provided to the maximum extent possible within budgeted funds.

19. The funds appropriated in Schedule (5), Student Success for Basic Skills Students, shall be allocated as follows:

(a) \$969,000 for faculty and staff development to improve curriculum, instruction, student services, and program practices in the areas of basic skills and English as a Second Language (ESL) programs. The Office of the Chancellor of the California Community Colleges shall select a district, utilizing a competitive process, to carry out these faculty and staff development activities. All colleges receiving funds pursuant to subdivision (b) shall be provided with the opportunity to participate in the faculty and staff development programs specified in this subdivision. The chancellor shall report on the use of these funds by the selected district to the Legislative Analyst and the Department of Finance not later than September 1 of each year.

(b) \$19,068,000 for allocation by the chancellor to community college districts for improving outcomes of students who enter college needing at least one course in ESL or basic skills, with particular emphasis on students transitioning from high school.

- 1 (c) Funding specified in subdivisions (a) and (b) shall
- 2 be distributed to eligible applicants pursuant to
- 3 Chapter 489 of the Statutes of 2007.
- 4 (d) The Office of the Chancellor of the California
- 5 Community Colleges shall work jointly with the
- 6 Department of Finance and the Legislative Analyst
- 7 to evaluate and refine, as necessary, the annual
- 8 accountability measures for this program. It is the
- 9 intent of the Legislature that annual performance
- 10 accountability measures for this program utilize,
- 11 to the extent possible, data available as part of the
- 12 accountability system developed pursuant to
- 13 Section 84754.5 of the Education Code. By
- 14 September 1, 2010, the chancellor shall submit a
- 15 report to the Governor and the Legislature on basic
- 16 skills accountability using system- and
- 17 college-level data and an annual report each year
- 18 thereafter by September 1.
- 19 20. (a) Of the funds appropriated in Schedule (6) for
- 20 Student Financial Aid Administration, not less
- 21 than \$15,185,000 is available to provide \$0.91 per
- 22 unit reimbursement to community college districts
- 23 for the provision of board of governors (BOG) fee
- 24 waiver awards pursuant to paragraph (2) of
- 25 subdivision (m) of Section 76300 of the Education
- 26 Code.
- 27 (b) Of the funds appropriated in Schedule (6), not less
- 28 than \$15,351,000 is available to provide
- 29 reimbursement of 2 percent of total waiver value
- 30 to community college districts for the provision
- 31 of BOG fee waiver awards pursuant to paragraph
- 32 (2) of subdivision (m) of Section 76300 of the
- 33 Education Code.
- 34 (c) Funding provided to community college districts
- 35 in subdivisions (a) and (b) is provided to directly
- 36 offset any mandated costs claimed by community
- 37 college districts pursuant to Commission on State
- 38 Mandates Test Claims 99-TC-13 (Enrollment Fee
- 39 Collection) and 00-TC-15 (Enrollment Fee
- 40 Waivers).

- 1 (d) (1) Of the amount appropriated in Schedule
2 (6), \$2,800,000 shall be for a contract with
3 a community college district to conduct a
4 statewide media campaign to promote the
5 general message to prospective students as
6 follows: (A) the California Community
7 Colleges (CCC) remain affordable, (B)
8 financial aid tax credits are available to
9 cover enrollment fees and help with books
10 and other costs, and (C) the active
11 encouragement of contact between pupils
12 and local CCC financial aid offices. Any
13 funds used from this source to produce
14 radio, television, or mail campaigns must
15 emphasize the availability of financial aid,
16 the easiest and most reliable method of
17 accessing the aid, a contact telephone
18 number, an Internet Web site address,
19 where applicable, and the physical location
20 of a financial aid office. Any mail
21 campaign must give priority to existing
22 pupils, recent high school graduates, and
23 12th graders. The outreach and information
24 campaign should target its efforts in high
25 schools, welfare offices, unemployment
26 offices, churches, community centers, and
27 any other location that will most effectively
28 reach low-income and disadvantaged
29 students who must overcome barriers in
30 accessing postsecondary education. The
31 community college district awarded the
32 contract shall consult with the Chancellor
33 of the California Community Colleges and
34 the Student Aid Commission prior to
35 performing any activities to ensure
36 appropriate coordination with any other
37 state efforts in this area and ensure
38 compliance with this provision.
- 39 (2) Of the amount appropriated in Schedule
40 (6), not more than \$34,200,000 shall be for

1 direct contact with potential and current
2 financial aid applicants. Each CCC campus
3 shall receive a minimum allocation of
4 \$50,000. The remainder of the funding
5 shall be allocated to campuses based upon
6 a formula reflecting full-time equivalent
7 students (FTES) weighted by a measure of
8 low-income populations demonstrated by
9 BOG fee waiver program participation
10 within a district. It is the intent of the
11 Legislature, to the extent that funds are
12 provided in this item, that all campuses
13 provide additional staff resources to
14 increase both financial aid participation
15 and student access to low-income and
16 disadvantaged students who must
17 overcome barriers in accessing
18 postsecondary education. Funds may be
19 used for screening current students for
20 possible financial aid eligibility and
21 offering personal assistance to these
22 students in accessing financial aid,
23 providing individual help in multiple
24 languages for families and students in
25 filling out the necessary paperwork to
26 apply for financial aid, and increasing
27 financial aid staff to process additional
28 financial aid forms.

29 (3) Funding provided to community college
30 districts in paragraph (2) is provided to
31 offset any mandated costs claimed by
32 community college districts pursuant to the
33 Commission on State Mandates Test
34 Claims 02-TC-28 (Cal Grants) and
35 02-TC-21 (Tuition Fee Waivers).

36 (4) Funds allocated to a community college
37 district for financial aid personnel, outreach
38 determination of financial need, and
39 delivery of student financial aid services
40 shall supplement, and shall not supplant,

- 1 the level of funds allocated for the
2 administration of student financial aid
3 programs during the 2001–02 or 2006–07
4 fiscal year, whichever is greater.
- 5 (5) It is the intent of the Legislature that the
6 Office of the Chancellor of the California
7 Community Colleges provide the
8 Legislature with a report not later than
9 April 1 of each year on the use of the funds
10 allocated pursuant to paragraphs (1) and
11 (2), including the distribution of the funds,
12 specific uses of the funds, strategies
13 employed to reach low-income and
14 disadvantaged students potentially eligible
15 for financial aid, and the extent to which
16 districts were successful in increasing the
17 number of students accessing financial aid,
18 particularly the maximum Pell Grant
19 award.
- 20 (6) It is the intent of the Legislature that the
21 chancellor report by May 15 of each year,
22 in the manner and using the factors set
23 forth in paragraph (5) of subdivision (c) of
24 Provision 11 of Item 6870-101-0001 of the
25 Budget Act of 2007 (Chs. 171 and 172,
26 Stats. 2007), on the impact of outreach
27 efforts on student headcount and FTES
28 enrollment for the 2009–10 and 2010–11
29 academic years.
- 30 (e) Notwithstanding subdivision (m) of Section 76300
31 of the Education Code or any other provision of
32 law, the amount of funds appropriated for the
33 purpose of administering fee waivers for the
34 2013–14 fiscal year shall be determined in this
35 act.
- 36 21. (a) The funds appropriated in Schedule (7) for the
37 Disabled Students Program are for assisting
38 districts in funding the excess direct instructional
39 cost of providing special support services or
40 instruction, or both, to disabled students enrolled

1 at community colleges, and for state hospital
2 programs, as mandated by federal law.

3 (b) Of the amount appropriated in Schedule (7), no
4 less than \$3,166,000 shall be used to address
5 deficiencies identified by the federal Office for
6 Civil Rights (OCR), as determined by the Office
7 of the Chancellor of the California Community
8 Colleges.

9 (c) Of the amount appropriated in Schedule (7), at
10 least \$757,000 shall be used for support of the
11 High Tech Centers for activities including, but not
12 limited to, training of district employees, staff,
13 and students in the use of specialized computer
14 equipment for the disabled. All High Tech Centers
15 shall meet standards developed by the Office of
16 the Chancellor. Colleges that receive these
17 augmentations shall not supplant existing
18 resources provided to the centers.

19 (d) Notwithstanding any other provision of law, of
20 the funds appropriated in Schedule (7), \$1,000,000
21 shall be for state hospital adult education programs
22 at the hospitals served by the Coast and Kern
23 Community College Districts since the 1986–87
24 fiscal year. If adult education services at any of
25 the two hospitals are not supported by the
26 community colleges in any portion of the 2013–14
27 fiscal year, remaining funds shall, upon order of
28 the Department of Finance, after 30 days' notice
29 to the Chairperson of the Joint Legislative Budget
30 Committee, be transferred to the State Department
31 of Developmental Services (DDS). For any
32 transfer of funds to DDS during the 2013–14 fiscal
33 year, the Proposition 98 base funding levels for
34 community colleges and DDS shall be adjusted
35 accordingly.

36 (e) Of the funds appropriated in Schedule (7) for the
37 Disabled Student Services, no less than \$7,704,000
38 shall be allocated to support high-cost sign
39 language interpreter services and real-time
40 captioning equipment or other communication

- 1 accommodations for hearing-impaired students
2 based on a 4-to-1 state-to-local district match.
- 3 22. The funds appropriated in Schedule (8), Special Services
4 for CalWORKs Recipients, are for the purpose of assisting
5 welfare recipient students and those in transition off of
6 welfare to achieve long-term self-sufficiency through
7 coordinated student services offered at community
8 colleges, including workstudy, other educational related
9 work experience, job placement services, child care
10 services, and coordination with county welfare offices to
11 determine eligibility and availability of services. All
12 services funded in Schedule (8) shall be for current
13 CalWORKs recipients or prior CalWORKs recipients who
14 are in transition off of cash assistance for no more than
15 two years. Current cash-assistance recipients may utilize
16 these services until their initial educational objectives are
17 met. Former recipients in transition off of cash assistance
18 may utilize these services for a period of up to two years
19 after leaving cash assistance subject to the conditions of
20 this provision. These funds shall be used to supplement
21 and not supplant existing funds and services provided for
22 CalWORKs recipients attending community colleges. The
23 Chancellor of the California Community Colleges shall
24 develop an equitable method for allocating funds to all
25 districts and colleges based on the relative numbers of
26 CalWORKs recipients in attendance and shall allocate
27 funds for the following purposes:
- 28 (a) Job placement.
29 (b) Coordination with county welfare offices and other
30 local agencies, including local workforce
31 investment boards.
32 (c) Curriculum development and redesign.
33 (d) Child care and workstudy.
34 (e) Instruction.
35 (f) Postemployment skills training and related skills.
36 (g) Campus-based case management, limited to
37 on-campus assistance and services not provided
38 by county case workers that do not supplant other
39 counseling and academic support services funded

1 through existing California Community Colleges
2 categorical programs.

3 Of the amount appropriated in Schedule (8), \$9,188,000
4 is for child care and does not require a district match. For
5 the remaining funds, districts shall, as a condition of
6 receipt of these funds, provide a \$1 match for every \$1
7 provided by the state.

8 Funds utilized for subsidized child care shall be for
9 children of CalWORKs recipients through campus-based
10 centers or parental choice vouchers at rates and with rules
11 consistent with those applied to related programs operated
12 by the State Department of Education in the 2013–14 fiscal
13 year, including eligibility, reimbursement rates, and
14 parental contribution schedules. Subsidized campus child
15 care for CalWORKs recipients may be provided during
16 the period they are engaged in qualifying state and federal
17 work activities through attainment of their initial education
18 and training plan and for up to three months thereafter or
19 until the end of the academic year, whichever period of
20 time is greater.

21 Funds utilized for workstudy shall be used solely for
22 payments to employers that currently participate in
23 campus-based workstudy programs or are providing work
24 experiences that are directly related to and in furtherance
25 of student educational programs and work participation
26 requirements, provided that those payments may not
27 exceed 75 percent of the wage for the workstudy positions,
28 and the employers shall pay at least 25 percent of the wage
29 for the workstudy positions. These funds may be expended
30 only if the total hours of education, employment, and
31 workstudy for the student are sufficient to meet state or
32 federal minimum requirements for qualifying work-related
33 activities.

34 Funds may be used to provide credit or noncredit classes
35 for CalWORKs students if a district has committed all of
36 its funded full-time equivalent students (FTES) and is
37 unable to offer the additional instructional services to meet
38 the demand for CalWORKs students. This determination
39 shall be based on fall enrollment information. Districts
40 shall submit applications to the office of the chancellor

1 by December 1 of each year. If the chancellor approves
2 the use of funds for direct instructional workload, the
3 Office of the Chancellor shall submit a report to the
4 Department of Finance and the Joint Legislative Budget
5 Committee by February 15 of each year that (a) identifies
6 the enrollment of new CalWORKs students, (b) states
7 whether and why additional classes were needed to
8 accommodate the needs of CalWORKs students, and (c)
9 sets forth an expenditure plan for the balance of funds.

10 As a condition of receipt of the funds appropriated in
11 Schedule (8), by the fourth week following the end of the
12 semester or quarter term commencing in January 2014,
13 participating community districts and colleges shall submit
14 to the office of the chancellor a report, in the format
15 specified by the chancellor in consultation with the State
16 Department of Social Services, that includes, but is not
17 limited to, the funded components, the number of hours
18 of child care provided, the average monthly enrollment
19 of CalWORKs dependents served in child care, the number
20 of workstudy hours provided, the hourly salaries and type
21 of jobs, the number of students being case managed, the
22 short-term programs available, the student participation
23 rates, and other outcome data. It is intended that, to the
24 extent practicable, reporting from colleges utilize data
25 gathered for federal reporting requirements at the state
26 and local level. Further, it is intended that the office of the
27 chancellor compile the information for annual reports to
28 the Legislature, the Governor, the Legislative Analyst, the
29 Department of Finance, and the State Department of Social
30 Services by February 15 of each year.

31 First priority for expenditures of any funds appropriated
32 in Schedule (8) shall be in support of current CalWORKs
33 recipients. However, if caseloads are insufficient to fully
34 utilize all of the funding in this schedule in a
35 cost-beneficial way, it is intended that up to \$5,000,000
36 of the funds subject to local matching requirements may
37 be allocated for providing postemployment services to
38 former CalWORKs recipients who have been off of cash
39 assistance for no longer than two years to assist them in
40 upgrading skills, job retention, and advancement.

Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities that cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.

Prior to allocation of funds for postemployment services, the chancellor shall first secure the approval of the Department of Finance for the allocations, complete a cumulative report on the outcomes, activities, and cost-effectiveness of the program no later than February 15 of each year in compliance with the Budget Acts of 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999) and this act, and shall provide the rationale and justification for the proposed allocation of postemployment services to districts for transitional students.

If a district is unable to fully expend its share of child care funds, it may request that the Office of the Chancellor approve a reallocation to other CalWORKs purposes authorized by this provision, subject to all pertinent limitations and district match required for these purposes under this provision.

Of the funds appropriated in Schedule (8) for the Special Services for CalWORKs Recipients Program, no less than \$4,900,000 is to provide direct workstudy wage reimbursement for students served under this program, and \$613,000 is available for campus job development and placement services.

23. Funds appropriated in Schedule (8) for the Special Services for CalWORKs Recipients Program have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

- 1 24. (a) Funds provided in Schedule (9) for the Foster Care
2 Education Program shall be allocated to provide
3 foster and relative/kinship care education and
4 training. Districts shall ensure that education and
5 training required by Sections 1529.1 and 1529.2
6 of the Health and Safety Code and Section 16003
7 of the Welfare and Institutions Code receive
8 priority. Districts may use any remaining funds
9 for additional parenting skills training.
- 10 (b) Funds provided in Schedule (9) shall be used for
11 foster parent and relative/kinship care provider
12 education training services consistent with the
13 following criteria:
- 14 (1) The Chancellor of the California
15 Community Colleges shall use these funds
16 exclusively for foster parent and
17 relative/kinship care provider education
18 and training, as specified by the chancellor
19 in consultation with an advisory committee
20 that includes foster parents, representatives
21 of statewide foster parent organizations,
22 parent and relative/kinship care providers,
23 and representatives from the State
24 Department of Social Services.
- 25 (2) Acceptance of funds under this program
26 shall constitute agreement by the district
27 to comply with such reporting
28 requirements, guidelines, and other
29 conditions for receipt of funding as the
30 chancellor may establish.
- 31 (3) Each college plan for foster and
32 relative/kinship care education programs
33 shall include the provision of training to
34 facilitate the development of foster family
35 homes, small family homes, and
36 relative/kinship homes to care for no more
37 than six children who have special mental,
38 emotional, developmental, or physical
39 needs.

- 1 (4) The State Department of Social Services
2 shall facilitate the participation of county
3 welfare departments in the foster and
4 relative/kinship care education program.
- 5 25. (a) Funds appropriated in Schedule (10) for the
6 Matriculation Program are for the purpose of
7 student matriculation pursuant to Article 1
8 (commencing with Section 78210) of Chapter 2
9 of Part 48 of Division 7 of Title 3 of the Education
10 Code.
- 11 (b) Of the amount appropriated in Schedule (10),
12 \$9,381,000 shall be allocated to community
13 college districts on a one-to-one matching funds
14 basis to provide matriculation services, including,
15 but not limited to, orientation, assessment, and
16 counseling, for students enrolled in designated
17 noncredit classes and programs who may benefit
18 most, as determined by the Chancellor of the
19 California Community Colleges pursuant to
20 Sections 78216 and 78218 of the Education Code.
- 21 (c) Of the funds appropriated in Schedule (10), up to
22 \$14,000,000 may be used by the Chancellor of the
23 California Community Colleges for the purpose
24 of procuring or developing E-Transcript,
25 E-Planning, and common assessment tools. Prior
26 to the expenditure of these funds, the Chancellor
27 of the California Community Colleges shall submit
28 a proposed expenditure plan to the Department of
29 Finance and to the Joint Legislative Budget
30 Committee.
- 31 26. The funds in Schedule (14) for the Part-time Faculty
32 Compensation Program shall be allocated solely to
33 increase compensation for part-time faculty from the
34 amounts previously authorized. Funds shall be distributed
35 to districts based on the total actual full-time equivalent
36 students served in the previous fiscal year and include a
37 small district factor as determined by the Chancellor of
38 the California Community Colleges. These funds are to
39 be used to assist districts in making part-time faculty
40 salaries more comparable to full-time salaries for similar

1 work, as determined through each district's local collective
2 bargaining process. These funds shall not supplant the
3 amount of resources each district used to compensate
4 part-time faculty or be used to exceed parity of each
5 part-time faculty employed by each district with regular
6 full-time faculty at the same district, as certified by the
7 chancellor. If a district achieves parity, its allocation may
8 be used for any other educational purpose.

9 27. (a) \$14,651,000 of the funds provided in Schedule
10 (16) for the Telecommunications and Technology
11 Services Program shall be for the purpose of
12 supporting technical and application innovations
13 and for coordination of activities that serve to
14 maximize the utility of the technology investments
15 of the community college system towards
16 improving learning outcomes. Allocations shall
17 be made by the Chancellor of the California
18 Community Colleges, based on criteria and
19 guidelines as developed by the chancellor, on a
20 competitive basis through the RFA/RFP
21 application process for the following purposes:

- 22 (1) Provision of access to statewide
23 multimedia hosting and delivery services
24 for state colleges and districts.
- 25 (2) Provision of systemwide Internet, audio
26 bridging, and telephony.
- 27 (3) Technical assistance and planning,
28 cooperative purchase agreements, and
29 faculty and staff development in a manner
30 consistent with paragraph (3) of
31 subdivision (b) of Provision 17 of Item
32 6870-101-0001 of the Budget Act of 1996
33 (Ch. 162, Stats. 1996).
- 34 (4) Ongoing support for the California Virtual
35 Campus Distance Education Program.
- 36 (5) Ongoing support for programs designed to
37 use technology in assisting accreditation
38 and the alignment of curricula across K-20
39 segments in California.

(6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system towards improving learning outcomes.

(7) Support for the Student Friendly Services Program.

In addition, a portion of the funds provided in this subdivision shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003). These funds shall not supplant existing funds used for those purposes, and colleges shall match maintenance and ongoing costs with other funds as provided by subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003).

(b) The Office of the Chancellor of the California Community Colleges shall develop the reporting criteria for all programs funded by this item and shall submit that for review along with an annual progress report on program implementation to the Legislative Analyst and the Department of Finance no later than December 1 of each year. Reporting shall include summaries of allocations and expenditures by program and by district, where applicable.

(c) Of the funds provided in Schedule (16), \$1,139,000 is for ongoing support and expansion of the California Partnership for Achieving Student Success (Cal-PASS) program. As a condition of receipt of these funds, the grantee shall submit to the office of the chancellor, by October 15 of each year, all of the following: (1) a report that includes the numbers and percentages of institutions and school districts that have signed agreements and

1 the number and percentage that have actively
2 submitted data in the current year and (2) an
3 annual financial audit, as prescribed by the
4 chancellor, that includes an accounting of all
5 funding sources and all uses of funds by funding
6 source. The report and audit also shall be
7 submitted to the Legislative Analyst, the
8 Department of Finance, and the appropriate budget
9 subcommittees of the budget committees of each
10 house of the Legislature. It is the intent of the
11 Legislature that all reporting requirements
12 contained in this subdivision shall be completed
13 using funds provided to the grantee.

14 28. Of the amount appropriated in Schedule (17) for the
15 Economic and Workforce Development Program, pursuant
16 to Part 52.2 (commencing with Section 88600) of Division
17 7 of Title 3 of the Education Code, the following shall
18 apply:

19 (a) Up to 10 percent may be allocated for state level
20 technical assistance activities in support of the
21 intent of Chapter 361 of the Statutes of 2012,
22 including statewide network leadership,
23 organizational development, coordination,
24 information and support services, or other program
25 purposes. Any augmentation to state level
26 activities funding is subject to approval of the
27 Department of Finance, not sooner than 30 days
28 after the notification in writing to the chairpersons
29 of the fiscal committees of each house of the
30 Legislature and the Chairperson of the Joint
31 Legislative Budget Committee.

32 (b) All remaining funds shall be allocated for
33 programming that target investment at priority and
34 emergent sectors, including statewide and/or
35 regional centers, hubs, collaborative communities,
36 advisory bodies, and short-term grants. Short-term
37 grants can include industry-driven regional
38 education and training, Responsive Incumbent
39 Worker Training, and Job Development Incentive
40 Training.

- 1 (c) Prior to the expenditure of these funds, the
- 2 Chancellor of the California Community Colleges
- 3 shall submit a proposed expenditure plan and the
- 4 rationale therefore, to the Department of Finance
- 5 for approval. The expenditure plan shall include
- 6 the following:
- 7 (1) A statewide and regional delivery system.
- 8 (2) A targeting of investments to competitive
- 9 and emergent sectors important to regional
- 10 economies as well as use of short-term
- 11 grants to meet employer-driven training
- 12 needs.
- 13 (3) Program support to increase the impact of
- 14 college career technical education (CTE)
- 15 programs (including contextualized CTE
- 16 programs) on regional economies;
- 17 statewide accountability data collection
- 18 and performance evaluation; statewide
- 19 training, development, and coordination;
- 20 labor market research; and continuous
- 21 program improvements.
- 22 (d) The following provisions apply to the expenditures
- 23 of these funds:
- 24 (1) Funds applied to performance-based
- 25 training shall be matched by a minimum
- 26 of \$1 of private business and industry
- 27 funding for each \$1 of state funds. The
- 28 Chancellor of the California Community
- 29 Colleges shall consider the level of
- 30 involvement and financial commitments
- 31 of business and industry in making awards
- 32 for performance-based training.
- 33 (2) Funds allocated by the Chancellor of the
- 34 California Community Colleges under this
- 35 program may not be used by community
- 36 college districts to supplant existing
- 37 contract education offerings. The
- 38 chancellor shall ensure that funds are spent
- 39 only for expanded services and shall
- 40 implement accountability reporting for

- 1 districts receiving these funds to ensure
2 that training, credit, and noncredit
3 programs remain relevant to business
4 needs.
- 5 (3) Any funds that become available due to
6 savings, discontinuance, or reduction of
7 amounts shall be evaluated against labor
8 market needs and regional economies for
9 reallocation within the economic and
10 workforce development program.
- 11 (e) Fiscal agents of program funds intended to serve
12 statewide or regional functions do not have
13 authority to flex program funds. The chancellor's
14 office may adjust allocations, as necessary, to
15 preclude this action.
- 16 29. (a) The funds appropriated in Schedule (18) for the
17 Transfer Education and Articulation Program are
18 available to support transfer and articulation
19 projects and common course numbering projects.
- 20 (b) Funding provided to community college districts
21 from Schedule (18) is provided to directly offset
22 any mandated costs claimed by community college
23 districts pursuant to Chapter 737 of the Statutes
24 of 2004.
- 25 30. (a) One-half of any funds appropriated in Schedule
26 (19) are available for the following purposes:
- 27 (1) Scheduled maintenance and special repairs
28 of facilities. The Chancellor of the
29 California Community Colleges shall
30 allocate funds to districts on the basis of
31 actual reported full-time equivalent
32 students (FTES), and may establish a
33 minimum allocation per district. As a
34 condition for receiving and expending
35 these funds for maintenance or special
36 repairs, a district shall certify that it will
37 increase its operations and maintenance
38 spending from the 1995–96 fiscal year by
39 the amount it allocates from this
40 appropriation for maintenance and special

repairs, plus an equal amount to be provided from district discretionary funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district. For every \$1 a district expends from any funds provided in this appropriation for scheduled maintenance and special repairs, the recipient district shall provide \$1 in matching funds.

(2) Hazardous substances abatement, cleanup, and repairs.

(3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to \$400,000. Districts that receive funds for architectural barrier removal projects shall provide a \$1 match for every \$1 provided by the state.

(b) One-half of any funds appropriated in Schedule (19) are available for replacement of instructional equipment and library materials. For every \$3 a district expends from any moneys provided in this appropriation for replacement of instructional equipment or library materials, the recipient district shall provide \$1 in matching funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. The question of whether a district has

1 complied with its resolution shall be reviewed
2 under the annual audit of that district.
3 (c) Any funds appropriated in Schedule (19) shall be
4 available for expenditure on a one-time basis until
5 June 30, 2015.

6 31. Of the funds appropriated in Schedule (20) for Extended
7 Opportunity Programs and Services and Special Services
8 \$79,273,000 is for Extended Opportunity Programs and
9 Services (EOPS) in accordance with Article 8
10 (commencing with Section 69640) of Chapter 2 of Part
11 42 of Division 5 of Title 3 of the Education Code. Funds
12 provided in this item for EOPS shall be available to
13 students on all campuses within the California Community
14 Colleges system, including those students on new
15 campuses or in new districts. In addition, \$9,332,000 is
16 for funding, at all colleges, the Cooperative Agencies
17 Resources for Education (CARE) program in accordance
18 with Article 4 (commencing with Section 79150) of
19 Chapter 9 of Part 48 of Division 7 of Title 3 of the
20 Education Code. The Board of Governors of the California
21 Community Colleges shall allocate funds on a priority
22 basis to local programs on the basis of need for student
23 services.

24 32. Of the funds appropriated in Schedule (20) for the
25 Extended Opportunity Programs and Services and Special
26 Services, no less than \$4,972,000 shall be available to
27 support additional textbook assistance grants to community
28 college students as an allowable expenditure consistent
29 with paragraph (10) of subdivision (b) of Section 69648
30 of the Education Code. In addition, these funds shall not
31 supplant the amount of resources used for textbook grants
32 in the 2001–02 fiscal year.

33 33. The funds appropriated in Schedule (21) for the Fund for
34 Student Success are for additional targeted student
35 services, to be expended as follows:

36 (a) \$1,183,000 is for the Puente Project to support up
37 to 75 colleges. These funds are available if
38 matched by \$200,000 of private funds and the
39 participating community colleges and University
40 of California campuses maintain their 1995–96

- 1 fiscal year support level for the Puente Project.
2 All funding shall be allocated directly to
3 participating districts in accordance with their
4 participation agreement.
- 5 (b) Up to \$1,515,000 is for the Mathematics,
6 Engineering and Science Achievement (MESA)
7 program. For each \$1 allocated, the recipient
8 district shall provide \$1 in matching funds.
- 9 (c) No less than \$1,094,000 is for the Middle College
10 High School Program. With the exception of fully
11 compliant special part-time students at the
12 community colleges pursuant to Sections 48802
13 and 76001 of the Education Code, student
14 workload based on participation in the Middle
15 College High School Program shall not be eligible
16 for community college state apportionment.
17 Further, no community college state apportionment
18 shall be made available for physical education
19 classes, noncredit classes, nor other courses
20 specified in Provision 8.
- 21 34. Pursuant to Sections 69648.5, 78216, and 84850, and
22 subdivision (b) of Section 87108, of the Education Code,
23 the Board of Governors of the California Community
24 Colleges may allocate funds appropriated in Schedules
25 (7), (10), (12), and (20) by grant or contract, or through
26 the apportionment process, to one or more districts for the
27 purpose of providing program evaluation, accountability,
28 monitoring, or program development services, as
29 appropriate under the applicable statute.
- 30 35. (a) All funds appropriated in Schedule (22) for the
31 Career Technical Education Program are for the
32 purpose of aligning career technical education
33 curriculum between K–12 and community colleges
34 in targeted industry-driven programs offered
35 through the Economic and Workforce
36 Development Program. Prior to the allocation of
37 these funds, the Chancellor of the California
38 Community Colleges, in conjunction with the State
39 Department of Education, shall submit a proposed
40 expenditure plan for the funds contained in this

1 item, and the rationale therefor, to the Department
2 of Finance by August 1 of each year for approval.
3 (b) If funds are appropriated in Schedule (22) for the
4 Career Technical Education Program, no more
5 than \$2,500,000 is available for the development
6 and enhancement of health-related career pathway
7 programs in grades 7 to 12, inclusive, and for the
8 articulation and alignment of health-related
9 curriculum between schools with pupils in
10 kindergarten and grades 1 to 12, inclusive, and the
11 California Community Colleges.

12 36. The funds appropriated in Schedule (23) for the Campus
13 Child Care Tax Bailout shall be allocated by the
14 Chancellor of the California Community Colleges to
15 community college districts that levied child care
16 permissive override taxes in the 1977–78 fiscal year
17 pursuant to Sections 8329 and 8330 of the Education Code
18 in an amount proportional to the property tax revenues,
19 tax relief subventions, and state aid required to be made
20 available by the district to its child care and development
21 program for the 1979–80 fiscal year pursuant to Section
22 30 of Chapter 1035 of the Statutes of 1979, increased or
23 decreased by any cost-of-living adjustment granted in
24 subsequent fiscal years. These funds shall be used only
25 for the purpose of community college child care and
26 development programs.

27 37. With regard to the funds appropriated in Schedule (24),
28 Nursing Program Support, all of the following shall apply:

29 (a) \$8,475,000 shall be used to provide support for
30 nursing program enrollment and equipment needs
31 consistent with paragraph (2) of subdivision (a)
32 of Section 2 of Chapter 514 of the Statutes of
33 2001. Funding for nursing enrollment shall provide
34 a marginal increase in funding in addition to the
35 amount provided for each full-time equivalent
36 student for regular growth in apportionments.

37 (b) \$4,903,000 shall be used to provide diagnostic and
38 support services, preentry coursework, alternative
39 program delivery model development, and other

services to reduce the incidence of student attrition in nursing programs.

(c) Funds shall be allocated according to the following criteria:

- (1) The degree to which the funds provided would be used to increase student enrollment in nursing programs beyond the level of full-time equivalent students served in the 2011–12 academic year.
- (2) The district’s level of attrition from nursing programs and the suitability of planned expenditures to address attrition levels.
- (3) The degree to which funds provided would be used to support infrastructure or equipment needs with the intent of building capacity and increasing the number of nursing students served.
- (4) For districts with attrition rates of 15 percent or more, new funding shall focus on attrition reduction. For districts with attrition rates below 15 percent, new funding shall focus on enrollment expansion.

(d) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall include all of the following: (1) the amount of funding received, (2) the number of nursing full-time equivalent students served in the 2006–07 academic year, and the additional number of nursing full-time equivalent students served with funding provided in this item in each subsequent year, (3) the district’s attrition and completion rates in the 2006–07 academic year and subsequent years, (4) any equipment or infrastructure-related items acquired with the funds appropriated in this item, and (5) the number of

- 1 new and existing faculty receiving annual stipend
2 awards.
- 3 38. Notwithstanding any other provision of law, the Chancellor
4 of the California Community Colleges shall allocate
5 categorical funds as specified in legislation enacted in
6 2009 and as amended in 2010. Pursuant to the conditions
7 specified in that legislation, districts may utilize funds
8 allocated from Schedules (11), (12), (13), (14), (15), (17),
9 (18), and (23) as further specified in that legislation.
10 Notwithstanding this provision and subdivision (b) of
11 Section 84043 of the Education Code, the chancellor may
12 adjust allocations, as necessary, for funding provided
13 pursuant to Schedules (11), (17), and (18) in support of
14 statewide or regional functions.
- 15 39. Funding provided to community college districts in
16 Schedule (1) is provided to directly offset any mandated
17 costs claimed by community college districts for the
18 Minimum Conditions for State Aid (02-TC-25 and
19 02-TC-31) mandated program as determined by the
20 Commission on State Mandates.
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- 27 40. (a) The amount appropriated in Schedule (3.5) for the
28 Apprenticeship Training and Instruction shall be
29 available as necessary upon certification by the
30 Chancellor of the California Community Colleges
31 for the purpose of funding local educational
32 agency related and supplemental instruction
33 pursuant to Section 3074 of the Labor Code, as
34 provided in Article 8 (commencing with Section
35 8150) of Chapter 1 of Part 6 of Division 1 of Title
36 1 of the Education Code. A local educational
37 agency shall not use funds available under this
38 provision to offer any new apprenticeship training
39 program or the expansion of any existing program
40 unless the new program or expansion has been

1 approved by the Division of Apprenticeship
2 Standards.

- 3 (b) Notwithstanding Article 8 (commencing with
4 Section 8150) of Chapter 1 of Part 6 of Division
5 1 of Title 1 of the Education Code, each hour of
6 teaching time devoted to each indentured
7 apprentice enrolled in and attending classes of
8 related and supplemental instruction, as provided
9 pursuant to Section 3074 of the Labor Code, shall
10 be reimbursed at the rate of \$5.04 per hour. For
11 purposes of this provision, each hour of teaching
12 time may include up to 10 minutes for passing
13 time and breaks.

- 14 41. The amount appropriated in Schedule (25) shall be
15 allocated by the Office of the Chancellor of the California
16 Community Colleges as two-year planning and implement
17 grants to regional consortia of community college districts
18 and school districts jointly selected by the office of the
19 chancellor and the State Department of Education for the
20 purpose of developing applications of the Adult Education
21 Consortium Program as described in Article 3 of Part 50
22 of Division 7 of Title 3 of the Education Code.
23 Notwithstanding any other provision of law, the funds
24 appropriated in this provision are available for
25 encumbrance until June 30, 2015.

- 26 42. (a) The amount appropriated in Schedule (26) for
27 Expanding the Delivery of Courses through
28 Technology shall be allocated to the Chancellor
29 of the California Community Colleges and used
30 to increase the number of courses available to
31 matriculated undergraduates, and, to the extent
32 possible, high school students seeking college
33 credits, through the use of technology and to
34 provide alternative methods for students to earn
35 college credit. For online-only courses, the
36 chancellor shall ensure, to the extent possible, that
37 the courses selected for this purpose can be
38 articulated across all community college districts
39 and shall additionally ensure that students
40 enrolling and successfully completing these

courses are granted degree-applicable cross-campus transfer credit. The chancellor shall also ensure that these online-only courses are made available to students systemwide, regardless of the campus where they are enrolled. The Legislature's intent is to maximize the development of online courses available across campuses to alleviate shortages of certain core courses at certain campuses.

- (b) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees. By March 1, 2014, the chancellor shall submit a report to the Department of Finance and the Joint Legislative Budget Committee detailing the use of these funds and any outcomes that may be attributed to their use. The report shall include the proposed use of these funds in the 2014–15 fiscal year.

43. The Chancellor of the California Community Colleges shall report annually to both the Department of Finance and the Joint Legislative Budget Committee, no later than September 30, on the status of recouping funds owed to the state from the Desert Community College District.

~~SEC. 36.~~

SEC. 40. Item 6870-139-8080 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-139-8080—For local assistance, Board of Governors of the California Community Colleges, payable from the Clean Energy Job Creation Fund..... 47,000,000
Provisions:

1. Funds appropriated in this item shall be used for the purposes set forth in legislation providing for appropriations related to the Budget Bill that is enacted during the 2013–14 Regular Session.

2. Notwithstanding Section 26235 of the Public Resources Code, funds appropriated in this item shall be used in a manner consistent with implementation guidance provided by the Chancellor of the California Community Colleges on May 29, 2013.

~~SEC. 37.~~

SEC. 41. Item 6870-295-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller, for claims for costs incurred during the 2011–12 fiscal year..... 17,000

Schedule:

(1) 98.01.001.184-Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206).....	1,000
(2) 98.01.090.896-Sex Offenders: Disclosure Requirements (Ch. 908, Stats. 1996) (CSM-97-TC-15).....	1,000
(3) 98.01.007.778-Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02).....	1,000
(4) 98.01.096.175-Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000
(5) 98.01.000.005-Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....	1,000
(6) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, et al.).....	1,000

1	(7) 98.01.089.300-Agency Fee Arrange-	
2	ments (Ch. 893, Stats. 2000; Ch. 805,	
3	Stats. 2001) (00-TC-17) (01-TC-14).....	1,000
4	(8) 98.01.060.394- California State Teach-	
5	ers' Retirement System Service Credit	
6	(Ch. 603, Stats. 1994, et al.) (02-TC-	
7	19).....	1,000
8	(9) 98.01.041.601-Reporting Improper	
9	Governmental Activities (Ch. 416, Stats.	
10	2001, et al.) (02-TC-24).....	1,000
11	(10) 98.01.064.186-Open Meetings/Brown	
12	Act Reform (Ch. 641, Stats. 1986)	
13	(CSM 4257).....	1,000
14	(11) 98.01.049.675-Mandate Reimbursement	
15	Process I and II (Ch. 486, Stats.	
16	1975).....	1,000
17	(12) 98.01.012.693-Law Enforcement Sexu-	
18	al Harassment Complaint Procedures	
19	and Training (Ch. 126, Stats. 1993) (97-	
20	TC-07).....	0
21	(13) 98.01.015.901-Cal Grants (Ch. 403,	
22	Stats. 2000) (02-TC-28).....	1,000
23	(14) 98.01.007.875-Tuition Fee Waivers	
24	(Ch. 36, Stats. 1977, et al.) (02-TC-	
25	21).....	1,000
26	(15) 98.01.124.978-Prevailing Wage Rate	
27	(Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
28	(16) 98.01.091.080-Community College	
29	Construction (Ch. 910, Stats. 1980, et	
30	al.) (02-TC-47).....	1,000
31	(17) 98.01.080.275-Minimum Conditions	
32	for State Aid (Ch. 973, Stats. 1988, et	
33	al.) (02-TC-25 and 02-TC-31).....	1,000
34	(18) 98.01.101.076-Discrimination Com-	
35	plaint Procedures (Ch. 973, Stats. 1988,	
36	et al.) (02-TC-46 and portions of 02-	
37	TC-25 and 02-TC-31).....	1,000
38	Provisions:	
39	1. Allocation of funds appropriated in this item to the	
40	appropriate local entities shall be made by the Con-	

troller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

~~SEC. 38.~~

SEC. 42. Item 6870-491 is added to Section 2.00 of the Budget Act of 2013, to read:

6870-491—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2014:

0890—Federal Trust Fund

(1) Item 6870-003-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(2) Item 6870-103-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

~~SEC. 39.~~

SEC. 43. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission..... 1,027,317,000

Schedule:

(1) 15-Financial Aid Grants Program.... 1,696,492,000

(2) Reimbursements..... -556,250,000

(3) Amount payable from the Student Loan Operating Fund (Item 6980-101-0784)..... -98,149,000

- 1 (4) Amount payable from the Federal Trust
2 Fund (Item 6980-101-0890)..... -14,776,000
3 Provisions:
- 4 1. Funds appropriated in Schedule (1) are for purposes
5 of all of the following:
- 6 (a) Awards in the Cal Grant Program under Chapter
7 1.7 (commencing with Section 69430) of Part 42
8 of Division 5 of Title 3 of the Education Code.
- 9 (b) Grants under the Law Enforcement Personnel
10 Dependents Scholarship Program pursuant to
11 Section 4709 of the Labor Code.
- 12 (c) The purchase of loan assumptions under Article
13 5 (commencing with Section 69612) of Chapter
14 2 of Part 42 of Division 5 of Title 3 of the Educa-
15 tion Code. The Student Aid Commission shall is-
16 sue no new warrants.
- 17 (d) The purchase of loan assumptions under the
18 Graduate Assumption Program of Loans for Edu-
19 cation pursuant to Article 5.5 (commencing with
20 Section 69618) of Chapter 2 of Part 42 of Division
21 5 of Title 3 of the Education Code. The Student
22 Aid Commission shall issue no new warrants.
- 23 (e) The purchase of loan assumptions under the State
24 Nursing Assumption Program of Loans for Edu-
25 cation (SNAPLE) pursuant to Article 1 (commenc-
26 ing with Section 70100) of Chapter 3 of Part 42
27 of Division 5 of Title 3 of the Education Code.
28 The Student Aid Commission shall issue no new
29 warrants.
- 30 (f) The Student Aid Commission shall report, by
31 April 1 of each year, on the State Nursing Assump-
32 tion Program of Loans for Education, pursuant to
33 the reporting requirements of Section 70108 of
34 the Education Code.
- 35 (g) Notwithstanding subdivision (c) of Section
36 69613.8 of the Education Code, any Assumption
37 Program of Loans for Education participant who
38 meets the requirements of subdivision (a) or (b)
39 of Section 69613.8 of the Education Code may

- 1 receive the additional loan assumption benefits
- 2 authorized by those subdivisions.
- 3 2. Eligibility for moneys appropriated in this item is
- 4 limited to students who demonstrate financial need
- 5 according to the nationally accepted needs analysis
- 6 methodology, who meet other Student Aid Commis-
- 7 sion eligibility criteria, and, notwithstanding subdivi-
- 8 sion (k) of Section 69432.7 of the Education Code,
- 9 whose income or family's gross income does not ex-
- 10 ceed \$96,100 for the Cal Grant A Program and \$52,800
- 11 for the Cal Grant B Program for the purpose of deter-
- 12 mining new recipients for the 2013–14 award year.
- 13 3. Notwithstanding any other provision of law, the max-
- 14 imum award for:
- 15 (a) New recipients attending private, for-profit insti-
- 16 tutions shall be \$4,000.
- 17 (b) New recipients attending private, nonprofit insti-
- 18 tutions shall be \$9,084.
- 19 (c) All recipients receiving Cal Grant B access awards
- 20 shall be \$1,473.
- 21 (d) All recipients receiving Cal Grant C tuition and
- 22 fee awards shall be \$2,462.
- 23 (e) All recipients receiving Cal Grant C book and
- 24 supply awards shall be \$547.
- 25 (f) All University of California student recipients
- 26 receiving Cal Grant awards shall be \$12,192 or
- 27 whatever lesser or greater amount is approved for
- 28 mandatory systemwide tuition and fees by the
- 29 Regents of the University of California for the
- 30 2013–14 academic year.
- 31 (g) All California State University student recipients
- 32 receiving Cal Grant awards shall be \$5,472 or
- 33 whatever lesser or greater amount is approved for
- 34 mandatory systemwide tuition and fees by the
- 35 Trustees of the California State University for the
- 36 2013–14 academic year.
- 37 4. Pursuant to Chapter 403 of the Statutes of 2000 and
- 38 notwithstanding any other provision of law, the Direc-
- 39 tor of Finance may authorize the augmentation, from
- 40 the Special Fund for Economic Uncertainties estab-

lished pursuant to Section 16418 of the Government Code, of the annual amount appropriated for the purposes of making Cal Grant awards pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code, as necessary to fully fund the number of awards required to be granted by that chapter. No augmentation may be authorized under this provision sooner than 30 days after the Director of Finance provides written notice of the proposed augmentation to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, nor sooner than whatever lesser time after that notice those persons, or their designees, may in each instance determine.

5. Of the funds appropriated in Schedules (1) and (2), \$541,712,000 reflects reimbursements from the State Department of Social Services from the Temporary Assistance for Needy Families Block Grant for the purposes of offsetting General Fund costs of the Cal Grant Program.

6. Of the funds appropriated in Schedule (1), \$500,000 is available for the California Student Opportunity and Access Program (Cal-SOAP), established under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code, and shall be dedicated for Middle Class Scholarship Program outreach. Notwithstanding any other provision of law, use of these funds shall not require that a consortia provide equal matching resources, nor shall any of the funds be used by a consortia for stipends to peer advisers and tutors.

~~SEC. 40.~~

SEC. 44. Item 8855-490 is added to Section 2.00 of the Budget Act of 2013, to read:

8855-490—Reappropriation, California State Auditor’s Office.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2014:

0305—Private Postsecondary Education Administration Fund

(1) Section 9, Chapter 310, Stats. 2009

~~SEC. 41.~~

SEC. 45. Item 8955-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code.....

5,600,000

Schedule:

(1) 20-Veterans Claims and Rights..... 6,438,000

(2) Reimbursements..... –838,000

Provisions:

1. Of the amount in Schedule (1), \$3,000,000 is provided as one-time funding. Notwithstanding any other provision of law, the Department of Veterans Affairs shall expend these funds as follows:

(a) \$2,600,000 shall be distributed to participating counties as pro rata shares based upon audited workload units reported for the 2012–13 fiscal year. These funds shall be used by the counties for the purposes of implementing best practices identified in the report described in subdivision (d) of Section 972.1 of the Military and Veterans Code and in the manner that best meets local needs. These funds shall be allocated only to those counties that agree to: (1) maintain local funding at or above the levels locally appropriated in the 2012–13 fiscal year, (2) report to the department how the funds will be used, and (3) collect and report metrics related to the use of these funds

1 and implementation of best practices. These funds
2 shall not be used to supplant existing county
3 funding for veteran service office operations

- 4 (b) \$400,000 shall be distributed to a single county
5 to act as lead agency for implementing a state-
6 wide communications plan to improve outreach
7 to veterans. Before distribution of these funds,
8 the county shall provide the department the scope
9 of activities to be accomplished per the best
10 practices identified in the report described in
11 subdivision (d) of Section 972.1 of the Military
12 and Veterans Code, and subject to the depart-
13 ment's approval and Joint Legislative Budget
14 Committee notification. The department shall
15 notify the Joint Legislative Budget Committee of
16 its intent to approve not less than 30 days prior to
17 the allocation of these funds. The county shall
18 collect and report metrics related to the use of
19 these funds to the department. These funds shall
20 not be used to supplant existing county funding
21 for veteran service office operations.

- 22 (c) The department should complete distribution of
23 the funds distributed under this provision to each
24 participating county as soon as practicable, but
25 no later than 30 days from the enactment of this
26 provision, provided that the county has submitted
27 the information required in (a) and (b).

- 28 (d) No later than April 1, 2014, the Secretary of the
29 Department of Veterans Affairs shall report to the
30 Director of the Department of Finance and mem-
31 bers of the Joint Legislative Budget Committee
32 on the use of the funds distributed under this
33 provision and the efficacy of the implemented
34 best practices.

35
36 ~~SEC. 42.~~

37 *SEC. 46.* Section 39.00 of the Budget Act of 2013 is amended
38 to read:

39 *Sec. 39.00.* The Legislature hereby finds and declares that the
40 following bills are other bills providing for appropriations related

1 to the Budget Bill within the meaning of subdivision (e) of Section
2 12 of Article IV of the California Constitution: AB 74, AB 75, AB
3 76, AB 77, AB 78, AB 79, AB 80, AB 81, AB 82, AB 83, AB 84,
4 AB 85, AB 86, AB 87, AB 89, AB 90, AB 91, AB 92, AB 93, AB
5 94, AB 95, AB 96, AB 97, AB 98, AB 99, AB 100, AB 102, AB
6 103, AB 104, AB 105, AB 106, AB 107, AB 108, AB 109, SB 66,
7 SB 70, SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 79,
8 SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88,
9 SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 96, SB 97, SB 98,
10 SB 99, SB 100, SB 101, SB 102, SB 103, SB 104, and SB 105.

11 ~~SEC. 43.~~

12 *SEC. 47.* This act is a Budget Bill within the meaning of
13 subdivision (e) of Section 12 of Article IV of the California
14 Constitution and shall take effect immediately.

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